


2. The process of developing and enhancing new capabilities at the Institute in emerging directions must be achieved by organizing seminars and workshops in the first year.
3. The Institute must make a proposal for funding from an appropriate agency to set up the National Center including the Vision Statement, the need for the programme, the expertise already available at the Institute, the infrastructural support needed at the center and the budgetary provisions that must be made to create and maintain such a center over a long term.

Doctoral/Post-Doctoral level academics and professionals may be appointed as Consultants/Senior Research Associates/Fellows in the Center as per sanctioned provisions.


J.P. Singh 12/08/06.
Secretary to the Board of Governors


(Sanjeev Bhargava) 12/02/06
Director

Minutes Approved


Chairman
Board of Governors 12/8

भारत सरकार
कार्यालय मुख्य अभियंता (मध्य अंचल)
केन्द्रीय लोक निर्माण विभाग
निर्माण सदन, 52 ए, अरेरा हिल्स, भोपाल - 11

सं. 23(463) 1/मु.अ.(म.अं)/नि-1/10

दिनांक 13/09/2010

प्रति

निदेशक,
इंडियन इंस्टीट्यूट ऑफ इन्फार्मेशन टेक्नोलॉजी,
डिजायन एण्ड मैन्यूफैक्चरिंग,
हुमना एयरपोर्ट रोड, पो. खमारिया,
जबलपुर - 482005

विषय - Advice on release of amount of security deposit against bank guarantee.

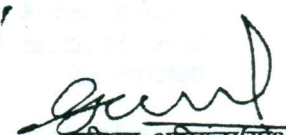
संदर्भ - आपके कार्यालय का पत्र क्रमांक IIITDMJ/B&W/10/09/04 दिनांक 13/09/2010.

कृपया उपरोक्त संदर्भित पत्र के संबंध में यह जानकारी दी जाती है कि CPWD-2008 की धारा 17 ए में स्पष्ट है कि प्रतिभूति निक्षेप को न्यूनतम पांच लाख रुपये के राशयन पर अनुसूचित बैंक द्वारा जारी बैंक गारंटी के बदले जारी किया जा सकता है। अगर करार में ऐसा प्रावधान किया गया है तो प्रतिभूति निक्षेप बैंक गारंटी में तबदील की जा सकती है।

उपरोक्त प्रावधान के अतिरिक्त यह भी बताना उचित होगा कि बैंक गारंटी को वैधता कम-स-कम करार की धारा 17 त्रुटि निवारण की अवधि तक होनी चाहिए जो कि कार्य समापन को समयावृद्धि की स्थिति में ठेकेदार द्वारा तदनुसार बढ़ाया जाना होगा, एसी सहमति भी होगी।

यह पत्र मुख्य अभियंता(म.अं) के अनुमोदन से जारी है।

POST-M-III TB&W, JABALPUR
DISPATCH
IS NO 1591
B&W 2010
Signature


अधीक्षक अभियंता(याँ)
मध्य अंचल, के.लो.नि.वि., भोपाल

Name of Work:- Student Activity Center Phase -1 for PDPM IIT D&M, Jabalpur(MP)

Fund :-

Major Head

Minor Head

Detailed Head

Deposit Work

This Preliminary Estimate Framed by Datta and Datta Associates, Ahmedabad of the probable cost of Rs. 10,12,93,331/- (Rupees Ten crore Twelve Lac ninety three thousand three hundred thirty one only) including 22% cost Index, 1.5% Project Management and 5% Architect fees.

REPORT

History:- This Preliminary estimate amounting to Rs. 1013 Lacs including 22% cost Index, 1.5% Project Management and 5% Architect fees has been framed to meet the probable cost of the above work and for accord of Administrative Approval & Expenditure Sanction from the competent authority.

The requisition for the work has been communicated by the institute during the meeting dated 13-10-2010.

Design & Scope :- The preliminary estimate is based on the following architectural drawings,

Sr.No.	Drg. No.	Description
1.	SA- 01	Lower Ground Floor Plan
2.	SA- 02	Ground Floor Plan
3.	SA- 03	Upper Ground Floor Plan
4.	SA- 04	Section Drawing
5.	SA- 05	Section Drawing

The estimate provides for construction of Student Activity center Phase-1 in Lower Ground, Ground Floor & Upper Ground Floor Construction. The building shall be RCC framed structure & Steel Structure. Load bearing capacity of soil formation is assumed at 180 Kn/m², yet to be determined.

The estimate for Student Activity center Phase-1 has been framed keeping in view the provision of specification and construction material shown in the drawings.

SPECIFICATION: The work shall be carried out as per CPWD specification 2007 Vol I to II.

RATE :- As per PAR 2007 with upto date correction slips duly enhanced by approved cost index of 122 for Jabalpur as on 01.07.09.

Cost :- 10,12,93,331/- including 22% cost Index, 1.5% Project Management and 5% Architect fees.

W.C. Estt.:- Shall be met out of contingencies, if required.

LAND:- Available with client.

T & P:- No special T&P will be required.

METHOD:- By contract after call of tenders.

TIME:- 12 months

Datta & Datta Associates

Client: PDPM Indian Institute of Information Technology Design and Manufacturing, Dumna Air Port Road, P.O. Khamariya, Jabalpur-482005

Architects : Datta And Datta Associates, 101, Sneh Shilp, 66 Swastik Society, Navrangpura, Ahmedabad- 09

Project: Proposed Construction of Student Activity Center(Phase - 1) At lit Jabalpur

STUDENET ACTIVITY CENTER PHASE - 1

Preliminary Estimate Based on CPWD Plinth Area Rates 2007

ABSTRACT OF COSTS

SR.	DESCRIPTION	UNIT	QTY	RATE	AMOUNT
1	R.C.C. FRAMED STRUCTURE				
1.1	R.C.C. frames structure upto six storeys				
1.1.1	Floor height 3.35 mt. Ground Floor Area - 1838.6 Upper Floor Area - 749.21 (1838.6+749.2 = 2587.80)	SQM	2587.80	13200.00	34158960.00
1.2	EXTRAS FOR				
1.2.3	Every 0.3 mt. additional height of floor above normal floor height of 3.35 mt.	SQM	2587.80	150.00	388170.00
1.2.3	Every 0.3 mt. additional height of floor above normal floor height of 3.35 mt. For Hall 1 (8.7-3.35 - 0.3 = 5.05) (5.05/0.3 = 17)(735.95*17=12511.75) For Entrance (7.2 - 3.35 - 0.3 = 3.55) (3.55/0.3 = 12)(34*12 = 408) For Hall 2 (7.8-3.35-0.3 = 4.15)(4.15/0.3 = 14)(14*247.01 = 3458.14) For Entrance (7.8 - 3.35 - 0.3 = 4.15) (4.15/0.3 = 14)(14*135.6 = 1898.4) (12511.75+408+3458.14+1898.4 = 18276.29)	SQM	18276.29	150.00	2741443.50
1.2.4	Every 0.3 mt. higher plinth over normal plinth height of 0.6 mt. (on G.F. area only) Plinth up to 1.55m = 1.55-0.6 =0.95/0.3 = 3*463.7 = 1391 Plinth up to 5.15m =5.15-0.6 = 4.55/0.3 = 15*(428.10+119.1) = 8208 Plinth up to 4.15m = 4.15-0.6 = 3.55/0.3 = 12 *180 = 2160 Plinth up to 3.15m = 3.15-0.6 = 2.55/0.3 = 9*(130+124.2) = 2287.8 Plinth up to 6.75m = 6.75-0.6 =6.15/0.3 = 20*150.70 = 3014 Plinth up to 4.062m = 4.062-0.6 = 3.462/0.3 = 12*108.44 = 1301.28 Plinth up to 2.15m = 2.15-0.6 =1.55/0.3 = 5*29.45 = 147.25 (1391+8208+2160+3014+1301.28+147.25 = 16221.53)	SQM	16221.53	150.00	2433229.50
1.2.8	Resisting Earthquake forces	SQM	2587.80	630.00	1630314.00
1.2.11	Stronger structural members to take heavy load above 500 Kgs./sqm. upto 1000 Kgs./Sqm.	SQM	50.00	850.00	42500.00

SR.	DESCRIPTION	UNIT	QTY	RATE	AMOUNT
1.2.12	Larger modules over 35 sqm. For Hall - 735.95+247.01+135.6 For Activity - 129.37. For Cafeteria - 47.39	SQM	1295.32	990.00	1282366.
1.3	BASEMENT FLOOR				
1.3.1	Floor Height 3.35 mt. with normal water proofing treatment with bituminous felt	SQM	463.70	18035.00	8362829.
1.3.2	EXTRA FOR BASEMENT WITH				
1.3.2.2	Every 0.3 mt. addl. Height (above 3.35 mt.)	SQM	463.70	1274.00	590753.
1.4	FIRE FIGHTING				
1.4.1	With wet riser system	SQM	2587.80	300.00	776340.0
Total (A)					52406907.
3.0	SERVICES				
	SANITARY AND PLUMBING				
3.1	Internal water supply and sanitary installations	%	46242156.80	4.00	1849686.0
3.2	External service connections	%	46242156.80	5.00	2312107.0
3.3	Internal Electric Installation	%	46242156.80	12.50	5780269.0
3.6	Extra for :				
3.6.1	Power wiring and plugs	%	46242156.80	4.00	1849686.0
3.6.2	Central Call bell system	%	46242156.80	1.00	462421.5
3.6.3.1	Upto 4 storeys Building	%	46242156.80	0.50	231210.7
3.6.4	Telephone Conduits	%	46242156.80	0.50	231210.7
3.6.7	Quality assurance	%	46242156.80	1.00	462421.5
Total (B)					13179014.6
	DSR ITEMS				
2.6	Earth work in excavation over areas (exceeding 30cm in depth. 1.5m in width as well as 10 sqm on plan) including disposal of excavated earth, lead upto 50m and lift upto 1.5m; disposed earth to be levelled and neatly dressed.(45X30X3=4050)				
2.6.1	All kinds of soil	cum	4050.00	101.85	412492.50
2.25	Filling available excavated earth (excluding rock) in trenches, plinth, sides of foundations etc. in layers not exceeding 20cm in depth: consolidating each deposited layer by ramming and watering, lead up to 50 m and lift up to 1.5 m.	cum	2700.00	45.70	123390.00
Total (C)					535882.50
	NDSR ITEM				
4	PVC / WOODEN FLOORING				

SR.	DESCRIPTION	UNIT	QTY	RATE	AMOUNT
	Providing Decora - Universal Indoor Sport Flooring in-situ 2 Layers(9mm) system with two layer system. They are 100% solid polyurethans.	SQM	1000.00	5810.00	5810000
5	P/F, 12mm thick Toughened Glass in adequate frame work	sqm	94.00	2015.35	1894
6	P/F, Special paints as per requirement on the wall of squash court	sqm	160.00	120.00	19200
7	P/F, Decora universal indoor flooring in situ 2layers 9mm system and 100% solid polyurethene.	sqm	140.00	5810.00	813400
8	SPECIAL LIGHTING				5500000
Total (D)					12332042
Total (A + B +C+D)					78453847.
6.0	Cost Escalation(22% as per DSR Circulars)	%	78453847.19	22.00	1725984
7.0	Architect Fees @ 5.612%	%	78453847.19	5.612	4402829
8.0	Project Management @ 1.5%	%	78453847.19	1.5	1176807
GRAND TOTAL AFTER PRICE ESCALATION					101293331.
					Says 1013 Lacs
NOTE :					
(a) This estimate does not include Cost of Sub Station, LT distribution systems, DG Set, Façade lighting, pu... HVAC, Site Development, Rain Water Harvesting, Solar Water Heater System, Kitchen Equipments, Wat Cooler, Filter water supply, Crockery, Furniture etc.					

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TITLE: SECTION FOR STUDENT ACTIVITY CENTER PHASE 1

PROJECT: PROPOSAL FOR CAMPUS FOR INDIAN INSTITUTE OF INFORMATION TECHNOLOGY DE SIGN & MANUFA ACTURING AT JABALPUR

SCALE: 1:1000

DATE: 14-11-10

DRAWN: RAJESH

CHECKED:

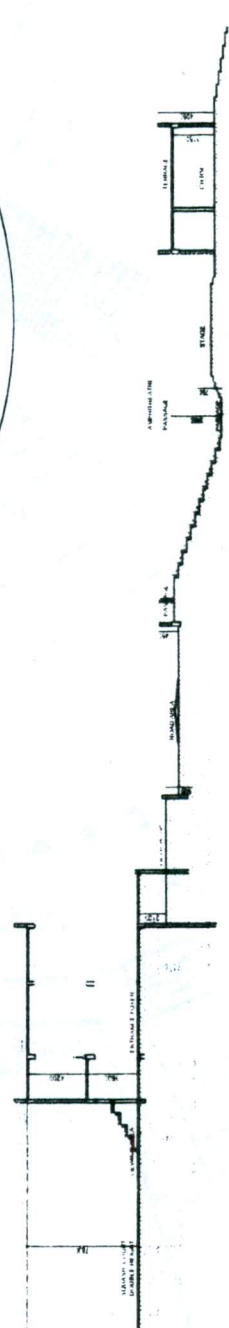
DATE AND DATA ASSOCIATES

ARCHITECTS, ENGINEERS, INTERIORS, LANDSCAPE ARCHITECTS & DESIGNERS

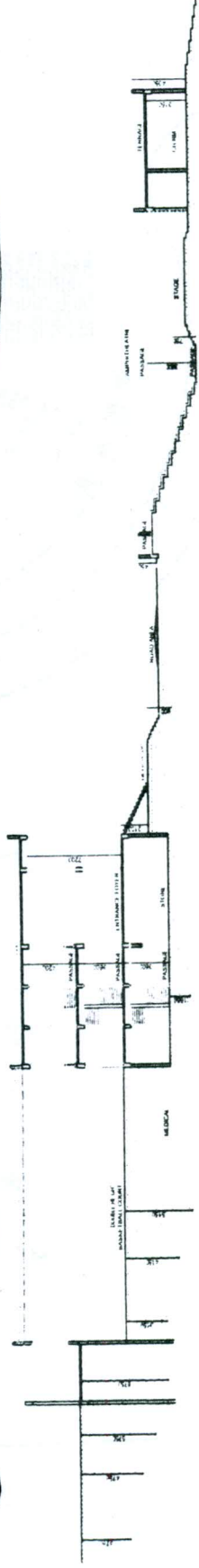
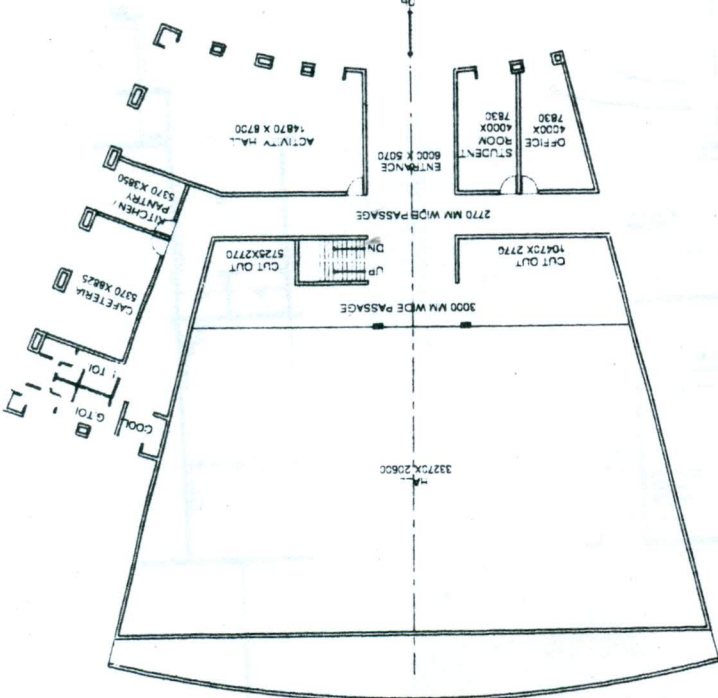
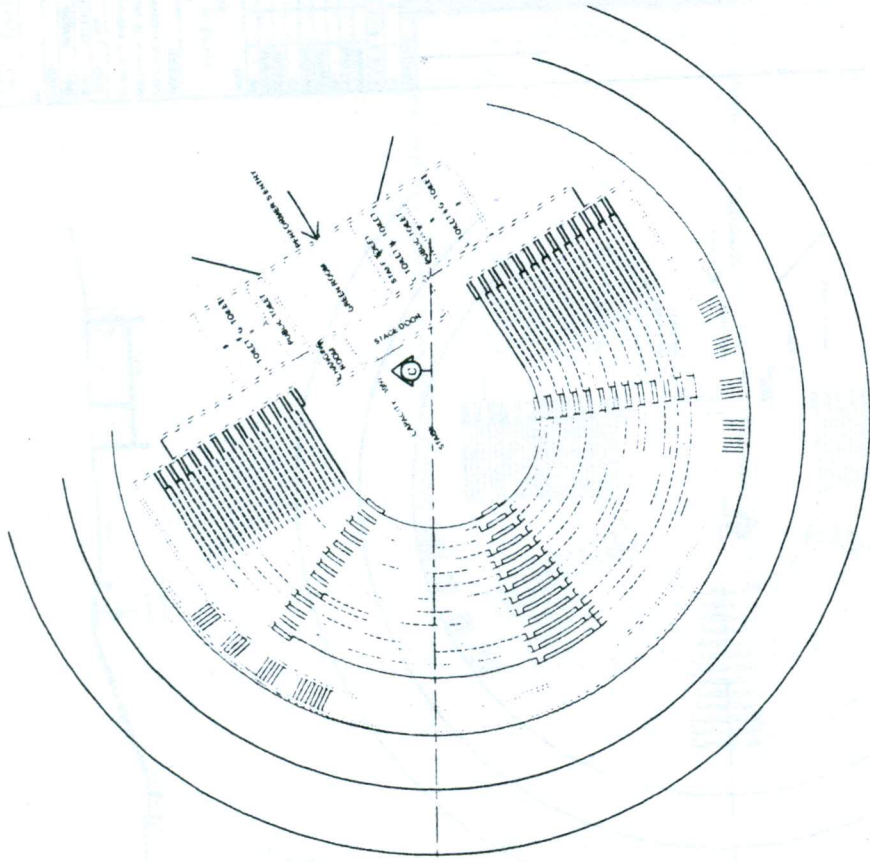
8/84, MARKET, JABALPUR, MADHIAHRA

PHONE: 0761-2533000 FAX: 0761-2533000

E-MAIL: info@dataassociates.com, sales@dataassociates.com



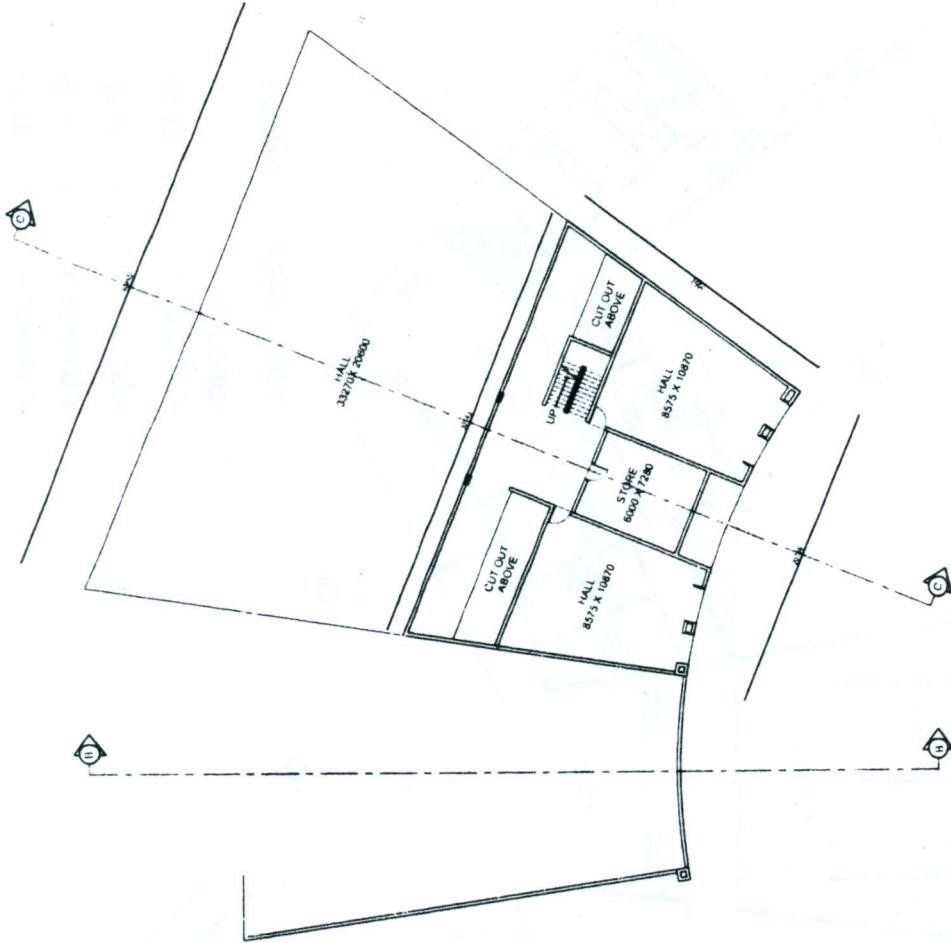
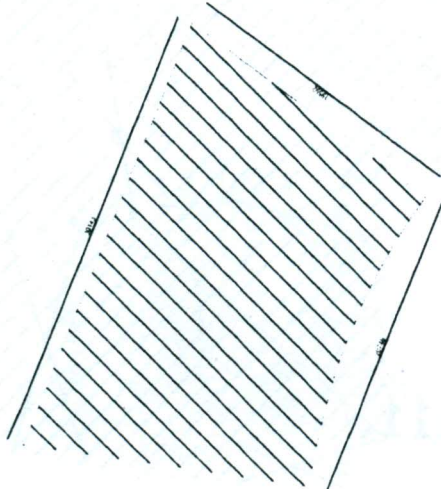
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NO.	DESCRIPTION	QTY.	UNIT	AMOUNT
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TITLE: SECTION FOR STUDENT ACTIVITY CENTER
 PROJECT: PROPOSAL CAMPUS FOR NRIAN
 ARCHITECT: ANSIT LUI & ASSOCIATES
 SCALE: 1:100
 DATE: 14-11-10
 SHEET: 109 OF 110
 DRAWN BY: [Name]
 CHECKED BY: [Name]
 DATE: [Date]
 DATED AND DRAWN BY ASSOC. ARCHITECTS, ENGINEERS, PLANNERS & INTERIORS
 100, ROBINSON ROAD, SINGAPORE 119074
 PHONE: (65) 6339 2222, FAX: (65) 6339 2223
 E-MAIL: info@ansit.com.sg, ansit.com.sg

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TOTAL PLINTH AREA = 463.72

LOWER GROUND / BASEMENT FLOOR PLAN

SYNOPTIC	PARTICULAR
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DISTRIBUTION OF P.P.	
FOUNDATION	
CONCRETE	
STEEL	
PAINT	
PLASTER	
GLASS	
DOOR	
WINDOW	
MECHANICAL	
ELECTRICAL	
PLUMBING	
MEASUREMENT	
DATE	

TITLE: TOWER GROUND FLOOR PLAN
 SUBJECT: ACTIVITY CENTER PHASE I

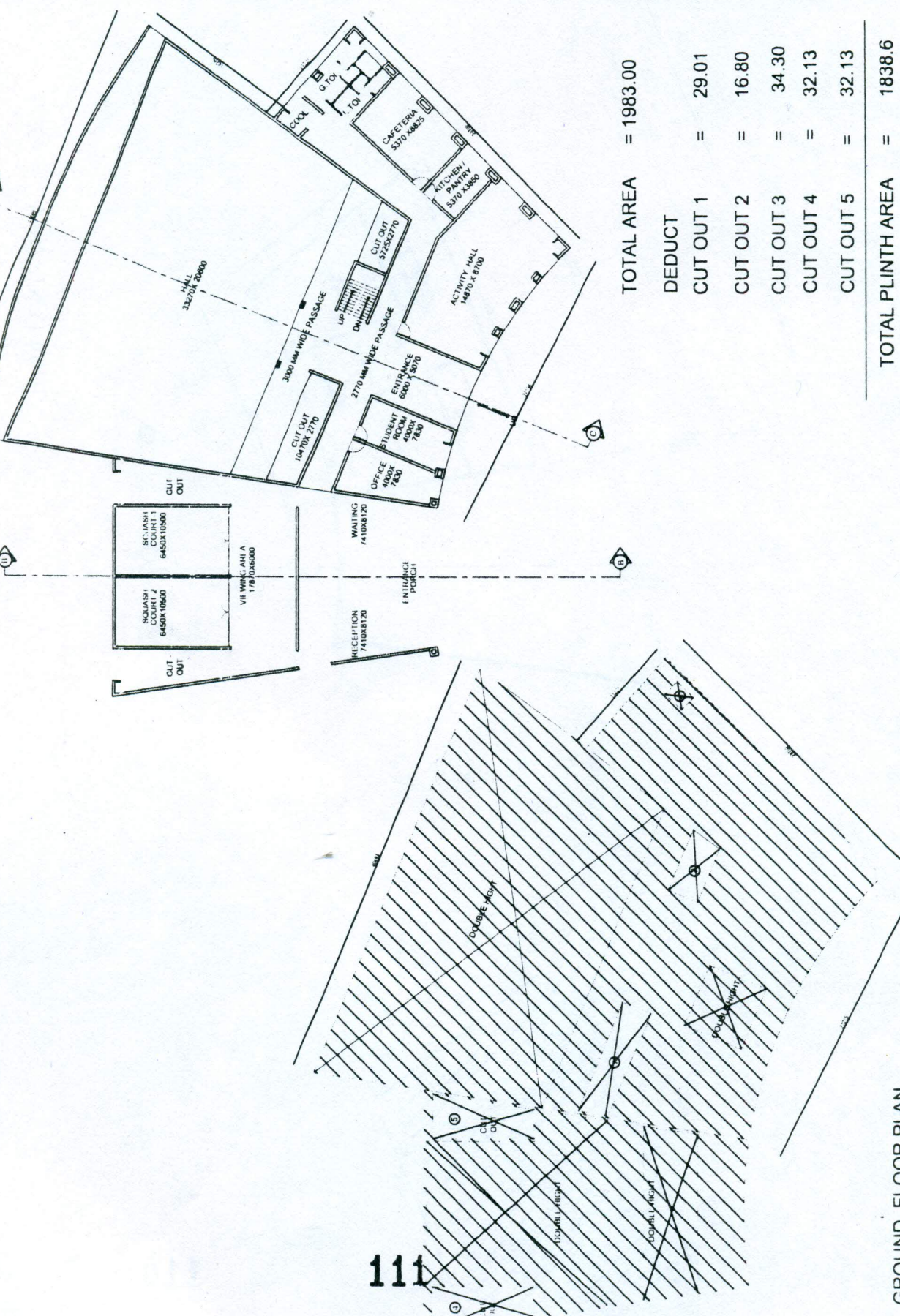
PROJECT: PROPOSAL CAMPUS FOR ANJAN
 INSTITUTION: UNIVERSITAS PADJARAN
 DESIGN & MANAGE ARCHITECTURE AT JAWA

SCALE: 1:100
 DATE: 14-11-10
 DRAWN: MUKESH
 CHECK:

DATE AND DATA ASSOC
 ARCHITECT, ENGINEER, INTERIORS & DESIGNER
 MUKESH & PARTNERS
 PLOT NO. 1, KAWASAN PERUMAHAN, KEMUNING, SURABAYA
 PHONE: (031) 4455555 FAX: (031) 4455555
 E-MAIL: info@mukesh.com

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NOTES:
 1) ALL DIMENSIONS ARE IN M.M.
 2) ALL DIMENSIONS ARE TO THE FACE UNLESS OTHERWISE SPECIFIED.
 3) THE FINISHES TO BE USED ARE TO BE AS PER THE SPECIFICATIONS.
 4) THE CONTRACTOR SHALL BE RESPONSIBLE FOR THE PROTECTION OF ALL UTILITIES AND SERVICES TO REMAIN.



TOTAL AREA	=	1983.00
DEDUCT		
CUT OUT 1	=	29.01
CUT OUT 2	=	16.80
CUT OUT 3	=	34.30
CUT OUT 4	=	32.13
CUT OUT 5	=	32.13
TOTAL PLINTH AREA	=	1838.6

NO.	DESCRIPTION	QTY	UNIT	PRICE	TOTAL
1	CONCRETE				
2	BRICK				
3	ROOFING				
4	PAINT				
5	GLASS				
6	IRON				
7	STEEL				
8	WOOD				
9	CEILING				
10	DOORS				
11	WINDOWS				
12	STAIRS				
13	ELECTRICAL				
14	PLUMBING				
15	MECHANICAL				
16	LANDSCAPE				
17	CONCRETE				
18	BRICK				
19	ROOFING				
20	PAINT				
21	GLASS				
22	IRON				
23	STEEL				
24	WOOD				
25	CEILING				
26	DOORS				
27	WINDOWS				
28	STAIRS				
29	ELECTRICAL				
30	PLUMBING				
31	MECHANICAL				
32	LANDSCAPE				

TITLE: GROUND FLOOR PLAN
 STUDENT ACTIVITY CENTRE
 PHASE I

PROJECT: PROFESSOR CAMPUS FOR INDIAN
 INSTITUTE OF INFORMATION TECHNOLOGY
 DESIGN & MANUFACTURING CENTRE
 SCALE: 1/4" = 1'-0"
 DATE: 14-11-10
 DRAWN BY: [Signature]
 CHECKED BY: [Signature]

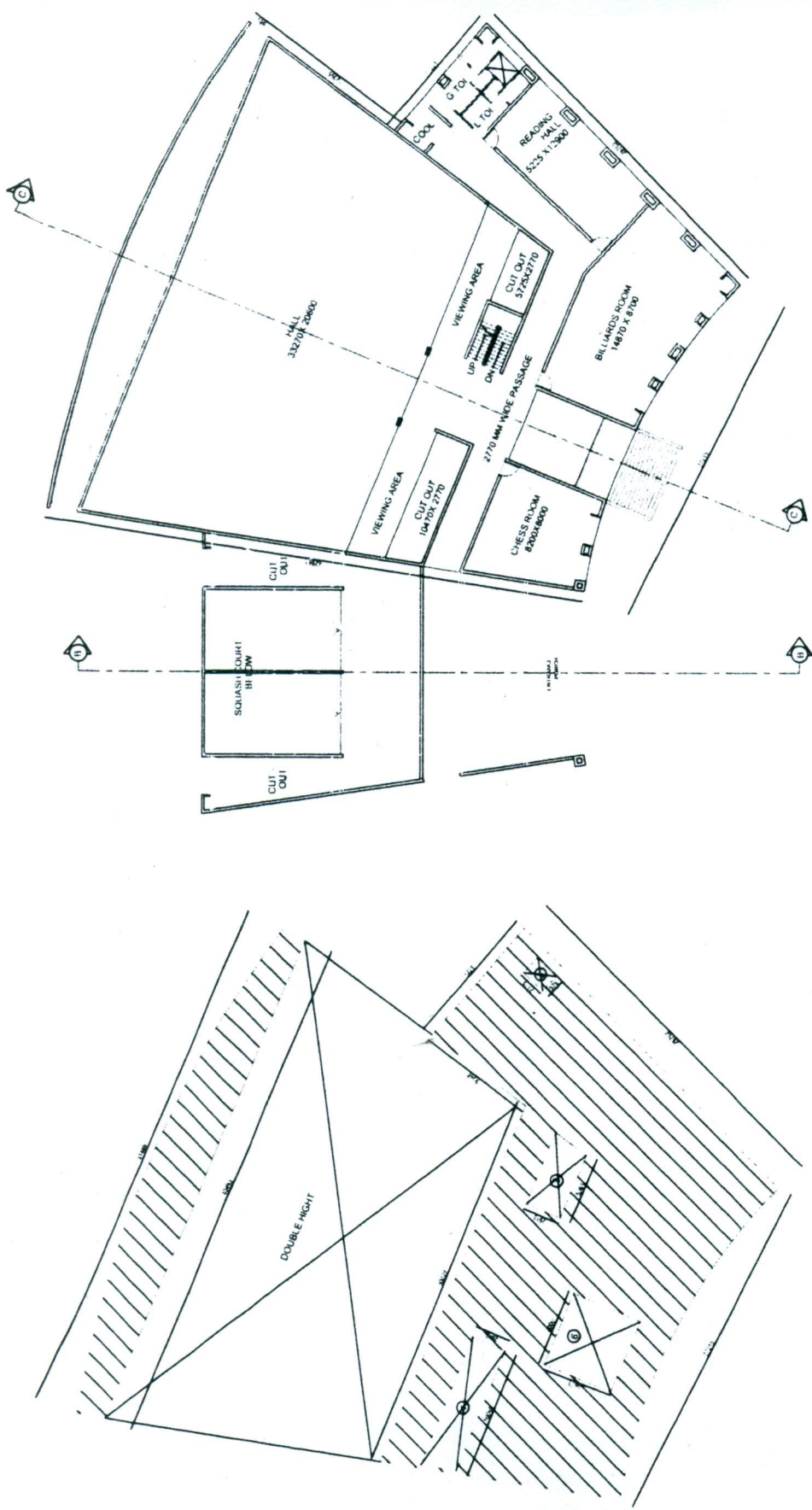
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GROUND FLOOR PLAN

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TOTAL AREA	=	863.70
DEDUCT		
CUT OUT 1	=	29.01
CUT OUT 2	=	16.80
CUT OUT 3	=	34.30
CUT OUT 6	=	34.02

TOTAL PLINTH AREA = 749.2

UPPER GROUND FLOOR PLAN

PROJECT: PROPOSAL FOR COMBUSTION ENGINE RESEARCH & DEVELOPMENT CENTER
 TITLE: UPPER GROUND FLOOR PLAN
 STUDY NO.: ACTIVITY CENTER PHASE 1

PROJECT: PROPOSAL FOR COMBUSTION ENGINE RESEARCH & DEVELOPMENT CENTER
 TITLE: UPPER GROUND FLOOR PLAN
 STUDY NO.: ACTIVITY CENTER PHASE 1
 SCALE: 1:100
 DATE: 14-11-10
 DRAWN BY: MUKESH
 CHECKED BY:

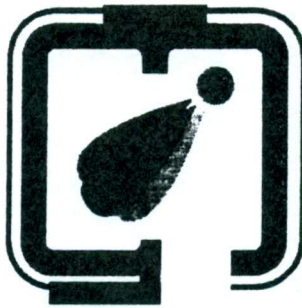
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 ARCHITECTS, ENGINEERS, INTERIORS & DESIGNERS
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ANNEXURE-III

Proposal of Revised Budget Estimates
(Plan Grant) for the F. Y. 2010-11 and
Budget Estimates for the F.Y. 2011-12
for (Plan & Non-Plan)

FC/2010/3/ANNEXURE-III

**PANDIT DWARKA PRASAD MISHRA
INDIAN INSTITUTE OF INFORMATION TECHNOLOGY
DESIGN & MANUFACTURING, JABALPUR**



PROPOSAL FOR APPROVAL OF FC/BOG

**REVISED PLAN BUDGET ESTIMATES
FOR THE F.Y. 2010-11**

INDEX

Sl No	Particulars	Page No.
1.	Budget Summary (BE) 2010-11	1
2.	Budget (BE)/(RE) -Recurring	2-6
3.	Budget (BE)/(RE) ^{Non-} -Recurring	7-9
4.	Budget Summary (BE) 2011-12	11
5.	BE (Non-Plan) 2011-12	12-15
6.	BE (Plan) 2011-12	16-19

**SUMMARY OF BUDGET ESTIMATES(RE)
FINANCIAL YEAR 2010-11**

Rs. In Lakhs

BUDGET	BE	RE
NON-RECURRING ESTIMATES	1920.00	4465.00
RECURRING ESTIMATES	1080.00	1535.00
TOTAL	3000.00	6000.00

NAME OF INSTITUTE: PDPM IIITDM, JABALPUR

REVISED BUDGET ESTIMATES FOR THE F.Y. 2010-11

SL No.	Reasons for Revised Estimate in F.Y. 2010-11
1)	
a)	Due to increase of 18% DA and 3% increment and new recruitment.
b)	Provision for Leave Salary for existing/new employees from other institutes
2)	
a)	To meet the expenses of advertisement for recruitment/tenders etc.
b)	To meet the increased demand of leased lines, postage and telephones including data cards etc due to increase in faculty/officers.
c)	To meet the growing demand by increased manpower.
d)	No change.
e)	No change.
f)	No change.
g)	To start insurance policy for employees and to pay premium for insurance of labs, equipments etc.
h)	To meet the expenditure of increased faculty for foreign tours.
i)	No increase.
j)	To meet increased demand due to enhancement of academic activities.
k)	No increase.
l)	Due to deployments of consultants on matters such as legal, finance, medical, audit, architects etc.
m)	No increase in revised budget
n)	Due to increased manpower
o)	To meet the expenses of visiting faculty for conducting the course.
p)	To meet expenditure for increased activities for conducting the courses by visiting faculty.
q)	Due to increased students strength.

NAME OF INSTITUTE: PDPM IITDM, JABALPUR

REVISED BUDGET ESTIMATES FOR THE F.Y. 2010-11

RECURRING : BUDGET

Rs. In lakhs

Sl. No.	Budget Head	Exp during Financial Year 2009-10	Financial Year 2010-11		
			Apprd. B.E. 2010-11	Expenditure upto 31/10/2010	Proposed R.E. 2010-11
	ITEMS				
1) Salary Component					
	a) Salary (Pay, DA, TA, HRA, EL, LTC etc)	359.10	481.00	287.78	610.00
	b) Leave Salary Components Contribution (Other Institute Employee)	0.24	5.00	0.17	3.00
	Total	359.34	486.00	287.95	613.00
2) Non-Salary Component					
	a) Advertisement & Publicity	60.58	65.00	7.79	80.00
	b) Postage & Telephones/Lease lines	20.42	25.00	28.35	55.00
	c) Printing & Stationary	7.6	15.00	6.74	20.00
	d) Rental Charges	5.03	8.00	2.12	8.00
	e) Repair & Maintenance	20.47	15.00	5.59	15.00
	f) Travelling & Conveyance	35.63	50.00	15.06	50.00
	g) Insurance and Bank Charges	0.74	3.00	0.18	110.00
	h) Professional Development Fund for teachers	0.28	40.00	14.56	50.00
	i) News Papers & Periodicals	0.24	1.00	0.18	1.00
	j) Consumables	10.47	15.00	6.96	22.00
	k) WorkShop / Seminar Expenses	1.74	10.00	2.00	8.00
	l) Professional and Consultancy Charges	5.75	4.00	3.34	10.00
	m) Office / Miscellaneous	14.36	11.00	3.78	12.00
	n) Health Facilities (Faculty & other Employees)	5.12	15.00	3.72	18.00
	o) Honorarium	16.18	20.00	9.65	23.00
	p) Hospitality	7.68	10.00	2.76	10.00
	q) Student Scholarship (Ph.D, M.Tech, M.Des, MCM, SC/ST)	58.41	48.00	25.86	65.00
	Total	270.70	355.00	138.64	557.00

3)	
a)	Due to increase in academic activities.
b)	Due to increase in academic activities, faculty and staff.
c)	No increase
d)	Minor increase.
e)	Due to increase in petrol prices for running Gen Sets and vehicles.
f)	Due to increase in students strength.
g)	Due to increase in academic and hostel areas in the campus and starting of High Tension Line.
h)	Due to increase in academic and hostel areas in the campus.
i)	Minor increase.
j)	For payment of online journals and procurement of new journals. The payments are to be paid in the month of Feb 2011.

3) Other Operating Expenses				
a) Departmental Operating	4.04	7.00	9.74	17.00
b) Computer Consumables	5.98	8.00	3.70	8.00
c) Student Support Services	8.49	12.00	2.08	6.50
d) Hostel- Hiring Charges	13.05	10.00	7.01	12.00
e) Transport Charges and Vehicle/Generator Running and Maintenance Exp.	32.4	22.00	12.82	30.00
f) Medical Expenses (Students)	0.83	3.00	1.17	6.50
g) Water, Electricity Charges	28.7	43.00	43.5	110.00
h) House Keeping & Security Services	47.23	36.00	27.98	80.00
i) Convocation Expenses	0	8.00	4.54	5.00
j) Online journals	55.04	90.00	0.67	90.00
Total	195.76	239.00	113.21	365.00
"A" Grand Total	825.80	1080.00	539.80	1535.00

NAME OF THE INSTITUTE : PDPM-IITDM, JABALPUR

REVISED BUDGET ESTIMATES FOR THE FINANCIAL YEAR 2010-11

BUDGET FOR -NON RECURRING EXPENSES(FOR CAPITALISED ITEMS)

06

SL. No.	Reasons for Revised Budget Estimate for F.Y. 2010-11
A	
1	Budget enhanced due to escalation.
2	No increase in budget
3	Hostel is completing in this financial year, remaining amount of Rs. 1081 to be paid
4	No increase in budget
5	No increase in budget
6	Remaining amount of 33% is to be deposited with CPWD
7	Not yet taken up.
8	To be paid to CPWD for ongoing construction work
9	Provision for Architect fee, meetings and other misc expenses related to this Project
10	Provision for Architect fee, meetings and other misc expenses related to this Project
11	To be paid to CPWD for ongoing construction work
12	Provision for minor constructions at institute level
13	Not yet taken up.
14	To meet the academic requirement.
15	To create facilities for teachers
16	To meet the academic requirement.
B	
1	Broken boundary wall to be completed for security point of view.
2	Remaining amount of 33% is to be deposited with CPWD
3	Remaining amount of 33% is to be deposited with CPWD
4	Remaining amount of 33% is to be deposited with CPWD
C	
1	Provision for Architect fee, meetings and other misc expenses related to this Project
2	Provision for Architect fee, meetings and other misc expenses related to this Project
3	Provision for Architect fee, meetings and other misc expenses related to this Project
4	Provision for Architect fee, meetings and other misc expenses related to this Project
5	Provision for Architect fee, meetings and other misc expenses related to this Project
6	Sewage system to be completed

NAME OF THE INSTITUTE : PDPM-IIITDM, JABALPUR

REVISED BUDGET ESTIMATES FOR THE FINANCIAL YEAR 2010-11

BUDGET FOR -NON-RECURRING EXPENSES (FOR CAPITALISED ITEMS)

07

Sl. No.	Account Head	AA & ES	Exp Upto F.Y. 2009-10	B.E. 2010-11	Expenditure upto 31/10/2010	Proposed R.E. 2010-11
A Construction of Buildings Projects						
1	Hall of Residence 1 (SH:Civil & Electrical)	1212.41	1147.00	63.00	86.56	194.70
2	Core Lab Complex (SH : Civil & Electrical)	661.0	696.95	30.00	16.52	30.15
3	Triple Seated Hall of Residence-1 (SH : Civil & Electrical)	1690.00	609.00	350.00	727.64	1081.00
4	Narmada Residency-II	1598.00	400.00	100.00	0.00	50.00
5	Narmada Residency-III	2203.00	500.00	100.00	24.57	34.57
6	Lecture Hall & Tutorial Complex (LH&TC)	3731.94	545.87	50.00	0.37	100.00
7	LH&TC (SH. Low side of HVAC)	0.00	0.00	0.00	0.00	0.00
8	Mess Dining Hall 1	628.00	201.80	100.00	14.09	212.68
9	Design Studio (Ph.1)	0	0.00	0.00	0.00	20.00
10	Students Activity Centre	0	0.00	20.00	0.00	50.00
11	Security Barrack	74.91	0.00	50.00	21.17	60.00
12	Other Misc. Civil Works	122.00	0.00	122.00	10.28	200.00
13	Core Lab Complex (SH: Low Side of HVAC)	20.00	0.00	20.00	0.00	0.00
14	Design Display Unit	11.23	0.00	11.00	12.03	15.00
15	Faculty Chambers	11.05	0.00	0.00	7.22	15.00
16	Shed for Temporary Class Room	10.77	0.00	11.00	0.00	15.00
	Total	11,974.31	4,100.62	1,027.00	920.45	2,078.10
B. New Works (BOG Approved Projects)		Appx Cost				
1	Boundary Wall at Nalah Portion	19.90	0	10	0.00	19.90
2	Hall of Residence-4(2nd Triple Seater)	2278.0	0	2.0	508.73	520.00
3	Visitor's Hostel	1185.22	0	5.0	208.45	218.00
4	Road Network(Phase-I)/Path ways	255.00	0	60.0	23.92	80.00
	Total	3,738.12	0.00	77.00	741.10	837.90
C. New Proposed Works (Yet to be approved by BWC/FC/BOG)		Appx Cost				
1	PG Hostel(For Married& Unmarried Students)	3000.0	0	0.0	0.00	20.00
2	Library-cum-Computer Centre	1800.0	0	0.0	0.00	20.00
3	Administrative Block	1500.0	0	3.0	0.00	20.00
4	Technology Incubation Centre	600.0	0	0.0	0.00	10.00
5	Multi Utility Centre (Shopping Complex)	800.0	0	5.0	0.00	20.00
6	Sewage Treatment Plant	29.47	29.47	40.00	0.00	70.00
	Total	7,729.47	29.47	48.00	0.00	160.00

122

D

1 Provision for survey etc

2 Provision for landscaping storm water draining etc.

3 Provision for augument water supply system.

E

1 To settle remaining bills

2 To settle remaining bills

3 Provisions for small electric work has been made for classrooms etc.

4 Provisions for small electric works.

F

1 Provisions for furniture for enhanced faculty class rooms and hostel etc.

G

Provision for Lab equipments for research and academic purpose.
1 There is a committed expenditure of Rs. 27.09 lakhs as on date.

2 Enhanced provision for Office equipments for the growing institute.

3 Separate provision made for various small equipments.

H

To meet the requirement of increased faculty, staff and students.
1 There is a committed expenditure of Rs. 35.62 lakhs as on date.

To meet the requirement for academic and research.
2 There is a committed expenditure of Rs. 75.00 lakhs (appx)

I

1 To meet the growing demand of books for students.

951 8

D.						
1	Survey & Land Contouring	0.00	0.00	0.00	0.00	50.00
2	Landscaping & Storm water, drainage, rain water harvesting	0.00	0.00	0.00	0.00	50.00
3	Tube Wells & Water Supply Mgt System	0.00	0.00	20.00	6.03	20.00
	Total	0.00	0.00	20.00	6.03	120.00
E.	Electric Installation					
1	Electrical Supply & Management System (Sub Station)	726.00	403.21	145.00	66.87	150.00
2	External HT Line & Electrification (33KVA)(including shifting)	151.30	70.43	53.00	30.89	62.00
3	Electrical Installation & Electric Work in Class Rooms	18.00	0.00	30.00	7.38	60.00
4	Misc. Electrical Works	0.00	0.00	0.00	13.66	98.00
	Total	895.30	473.64	228.00	118.80	370.00
F.	Furniture & Fixtures					
1	Furniture		51.92	125.00	48.37	170.00
	Total		51.92	125.00	48.37	170.00
G.	Equipments					
1	Lab Equipment	492.90			72.61	340.00
2	Office Equipment	7.77	200.00		20.20	90.00
3	Misc. Equipments	0.00			0.00	20.00
	Total	500.67	200.00		92.81	450.00
H.	Computer / Peripherals					
1	Computer Hardware & Networking	147.48	100.00		9.96	150.00
2	Computer Software	26.82	75.00		19.54	99.00
	Total	174.30	175.00		29.50	249.00
I.	Library Books					
1	Books	7.71	20.00		0.85	30.00
	Total	7.71	20.00		0.85	30.00
	Total (B)	5,338.33	1,920.00		1957.91	4465.00
	Grand Total (A + B)		3000.00		2497.71	6000.00

9

**SUMMARY OF BUDGET ESTIMATES(BE)
FINANCIAL YEAR 2011-12**

Rs. In Lakhs	
PLAN ESTIMATES	9,262.64
NON-PLAN	1,849.10
TOTAL	11,111.74

NAME OF INSTITUTE : PDPM-IIITDM JABALPUR

NON-PLAN BUDGET ESTIMATES : F.Y. 2011-12

REASONS FOR BUDGET ALLOCATION

A.

1

1.1 Provision for Salary, DA/DA/HRA etc of Employees

1.2 Provision for Salary & Wages of Contractual Employees

1.3 Provision for LTC

1.4 Provision for Children Education Allowance

1.5 Provision for NPS Contribution

1.6 Provision for Washing Allowance

1.7 Provision for Leave Salary Contribution

1.8 Provision for bonus to employees

2

2.1 Provision for manpower outsourcing

2.2 Provision for payment of Security Services

B.

1

1.1 Provisions for TA/DA to institute employees

1.2 Provisions for TA/DA to externals

2

2.1 Provision for worksops and seminars

2.2 Provision for Professional Development Fund

2.3 Provision for students assistanceship and scholarship

2.4 Provision for student support services

2.5 Provision for Medical Expenses for students

2.6 Provision for Library periodicals/online journal etc.

2.7 Provision for Prizes/Medals to students

2.8 Provision for Convocation Expenses.

NAME OF INSTITUTE : PDPM-IIITDM JABALPUR

NON-PLAN BUDGET ESTIMATES : F.Y. 2011-12

(Rs. In Lakhs)

Sl. No.	Budget Head	Financial Year 2011-12
	ITEMS	Proposed (Estimates)
A.	ESTABLISHMENT EXPENSES	
1	PAY & ALLOWANCES	
1.1	Salary Regular Employees(Pay, DA, TA, HRA etc)	700.00
1.2	Salary & Wages (Contractual Employees)	20.00
1.3	LTC	71.00
1.4	Children Edn Allowances	26.00
1.5	NPS	56.00
1.6	Washing Allowance	0.10
1.7	Pension /Leave Salary Contribution(To other Institutes)	3.00
1.8	Bonus	2.00
	Total	878.10
2	Expenses on Outsourcing	
2.1	Manpower	60.00
2.3	Security Services	70.00
	Total	130.00
	Grand Total of -"A"	1008.10
B.	OTHER ADMINISTRATIVE EXPENSES	
1	Travelling Expenses	
1.1	TADA to Institute Employees	30.00
1.2	TADA to Externals	40.00
	Total	70.00
2	Educational Expenses	
2.1	Workshop and Seminars	20.00
2.2	Professional Development Fund	70.00
2.3	Students Assistanceship/ Scholarships	75.00
2.4	Students Support Services	5.00
2.5	Medical Expenses(Students)	7.00
2.6	Library Periodicals/Online Journal etc	125.00
2.7	Prizes/Medals to students	2.00
2.8	Convocation Expenses	6.00
	Total	310.00

3	
3.1	Provision for Department expenses
3.2	Provision for computer consumables
3.3	Provision for General consumables
3.4	Provision for Electricity charges
3.5	Provision for Generator & Vehicle running & maintenance
3.6	Provision for Horticulture & Gardening
3.7	Provision for Health Facilities for employees
3.8	Provision for printing and stationary expenses
3.9	Provision for advertisement and publicity expenses
3.10	Provision for internet/leaseline
3.11	Provision for Telephone Expenses
3.12	Provision for Postage & Courier expenses
3.13	Provision for institute's membership
3.14	Provision for Hospitality & Public Relations
3.15	Provision for transport Hiring
3.16	Provision for rental charges/hiring of hostel etc
3.17	Provision for professional fee/charges etc
3.18	Provision for Honorarium to honorarium
3.19	Provision for insurance & bank charges
3.20	Provision for house keeping expenses
3.21	Provision for misc and other contingent expenses
4	
4.1	Provision for civil maintenance
4.2	Provision for electrical , airconditioning maintenance etc.
4.3	Provision for Office and Lab equipment maintenance etc.
4.4	Provision for furniture & fixture maintenance
4.5	Provision for public health & pest control

3	OPERATING EXPENSES	
3.1	Departmental Operating	15.00
3.2	Computer Consumables	12.00
3.3	General Consumables	10.00
3.4	Electricity Charges	150.00
3.5	Generator & Vehicles Running and Maintenance Charges	15.00
3.6	Horticulture & Gardening	8.00
3.7	Health Facilities (Employees)	16.00
3.8	Printing & Stationary expenses	6.00
3.9	Advertisement and Publicity Expenses	65.00
3.10	Internet/leaseline Expenses	40.00
3.11	Telephone Expenses	10.00
3.12	Postage & Courier Expenses	2.00
3.13	Institute Membership Fee etc	4.00
3.14	Hospitality & Public Relations	5.00
3.15	Transport Hiring Charges	10.00
3.16	Rental Charges/Hiring of Hostel etc	6.00
3.17	Professional Fee/Charges	8.00
3.18	Honorarium	25.00
3.19	Insurance & Bank charges	8.00
3.20	House Keeping Expenses	4.00
3.21	Other Misc and Contingent Expenses	5.00
	TOTAL	424.00
4	MAINTENANCE EXPENSES	
4.1	Civil Maintenance Expenses	10.00
4.2	Electrical(including A/c & Refrigeration)exp	10.00
4.3	Office and Lab Equipment Expenses	5.00
4.4	Furniture & Fixtures maintenance	8.00
4.5	Public Health & Pest Control	4.00
	TOTAL	37.00
	Grand total of "B"	841.00
	TOTAL NON-PLAN(A+B)	1849.10

NAME OF INSTITUTE : PDPM-IITDM, JABALPUR	
PLAN BUDGET	
BUDGET ESTIMATES FOR THE FINANCIAL YEAR 2011-12	
SL. No.	REASONS FOR BUDGET ALLOCATION
A	
1	Provisions for remaining payment to CPWD
2	Provisions for remaining payment to CPWD
3	Provisions for remaining payment to CPWD
4	Provisions for remaining payment to CPWD
5	Provisions for remaining payment to CPWD
6	Provisions for remaining payment to CPWD
7	Provisions for remaining payment to CPWD
8	Provisions for remaining payment to CPWD
B	
1	Provision to pay 1/3rd amount to CPWD
2	Provision to pay 1/3rd amount to CPWD
3	Provision to pay 1/3rd amount to CPWD
4	Provision to pay 1/3rd amount to CPWD
5	Provision to pay 1/3rd amount to CPWD
C	Provision for small and misc civil works.
D	
1	To pay remaining bills of Electrical Supply & Mgt Systems
2	To pay remaining bills of 33 KVA electrification
3	Provisions for Misc Electrical works.

NAME OF INSTITUTE : PDPM-IIITDM, JABALPUR

PLAN BUDGET

BUDGET ESTIMATES FOR THE FINANCIAL YEAR 2011-12

Rs. In Lakhs

Sl. No.	Account Head	AA & ES	Proposed B.E. 2011-12
A	CONSTRUCTION BY CPWD		
1	Mess Dining Hall 1	628.00	213.52
2	Narmada Residency-II	1598.00	500.00
3	Narmada Residency-III	2203.00	700.00
4	Lecture Hall & Tutorial Complex (LH&TC)	3731.94	1250.00
5	Hall of Residence-4	2278.00	1518.67
6	Security Barrack	74.91	17.83
7	Road Network(Phase-I)	255.0	170.00
8	Boundary Wall at Nalah Portion	19.90	9.90
	TOTAL	10788.8	4379.9
B	PROJECTS RECOMMENDED BY CAC AND YET TO BE APPROVED BY BOG	*Appx Amount	1/3rd to be deposited with CPWD
1	PG Hostel(For Married& Unmarried Students)	3000.00	1000.00
2	Library-cum-Computer Centre	1800.00	933.33
3	Administrative Block	1500.00	500.00
4	Technology Incubation Centre	600.00	200.00
5	Multi Utility Centre (Shopping Complex)	800.00	266.66
	TOTAL	7700.00	2899.99
C	Misc Civil Works		200.00
D	Electrical Works		
1	Electrical Supply & Management System	726.00	173.00
2	External HT Line& Electrification(33KVA) including Shifting)	151.30	19.73
3	Misc Electrical Works	0.00	80.00
	Total	877.30	272.73

E	Provisions for augmentation of water supply in Campus
F	Due to expansion of institute and increased activities provision for Vehicle made
G	
1	To procure lab equipment for academic & research purpose
2	To meet growing requirement of office equipments in institute.
3	To procure small and misc. equipments for institute.
H	
1	Provision for land contouring and survey
2	Provision for landscaping, storm water and
I	Provision for meeting the requirement of hostels, classrooms etc .
J	
1	Provision for Computer Hardware and Networking required for academic and research purpose
2	Provision for Computer softwares required for academic and research purpose

E	Water Supply Mgt System		150.00
F	Vehicle		20.00
G	EQUIPMENTS		
1	Lab Eqpt		400.00
2	Office Eqpt		100.00
3	Misc Eqpt		90.00
	Total		590.00
H			
1	Survey & Land Contouring		50.00
2	Landscaping & Storm water, drainage, rain water harvesting		100.00
	Total		150.00
I	Furniture & Fixtures		200.00
J	Computer / Peripherals		
1	Computer Hardware & Networking		200.00
2	Computer Software		200.00
	Total		400.00
	GRAND TOTAL - PLAN		9,262.64

ANNEXURE-IV

Adoption of Final Audit Report for the
F.Y. 2009-10

OFFICE OF THE PRINCIPAL ACCOUNTANT GENERAL
(CIVIL & COMMERCIAL AUDIT)
MADHYA PRADESH, GWALIOR

No. OAD-II/SAR/PDPM-III TDM/2009-10/159

Dated:- 24-09-2010

To,

The Director,
Pt. Dwarika Prasad Mishra.
Indian Institute of Information
Technology, Design & Manufacturing, Dumna Road, PO- Khamaria,
Jabalpur-482005

Subject:- Final Audit Report on the accounts of Pt. DPM-IIT,DM, Jabalpur for the
year 2009-10

Sir,

Please find enclosed herewith a copy of separate Audit Report on the accounts of
Pt. D.P.Mishra-IIT,DM, Jabalpur for the year 2009-10. It may please be noted that the
Management Letter is not to be placed before the Parliament.

The date of placement of the above Report before both Houses of Parliament may
please be intimated.

Encl:-
1. Separate Audit Report
2. Management Letter

Yours faithfully;

ज. सि. अचर

Dy. Accountant General/IC-I

(1403)

RS

DRLFBA)

ADJ. 7-10-2010

Separate Audit Report of the Comptroller & Auditor General of India on the accounts of Pt. D.P. Mishra-IIT, DM, Jabalpur for the year ended 31 March 2010.

We have audited the attached Balance Sheet of Pandit Dwarka Prasad Mishra, Indian Institute of Information Technology, Design and Manufacturing (PDPM-IIT, DM), Jabalpur as at 31 March 2010 and the Income & Expenditure Account/Receipt & Payment Account for the year ended on that date under Section 20 (1) of the Comptroller & Auditor General's (Duties, Powers & Conditions of Service) Act, 1971. The Audit has been entrusted for the period up to 2013-14. These financial statements are the responsibility of the Institute. Our responsibility is to express an opinion on these financial statements based on our audit.

2. This Separate Audit Report contains the comments of the Comptroller & Auditor General of India (CAG) on the accounting treatment only with regard to classification, conformity with the best accounting practices, accounting standards and disclosure norms, etc. Audit observations on financial transactions with regard to compliance with the Law, Rules & Regulations (Propriety and Regularity) and efficiency-cum-performance aspects etc. if any, are reported through Inspection Reports/ CAG's Audit Reports separately.

3. We have conducted our audit in accordance with auditing standards generally accepted in India. These standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatements. An audit includes examining, on a test basis, evidences supporting the amounts and disclosure in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall presentation of financial statements. We believe that our audit provides a reasonable basis for our opinion.

4. **Based on our audit, we report that:**

- (i) We have obtained all the information and explanations, which to the best of our knowledge and belief were necessary for the purpose of our audit.
- (ii) The Balance Sheet and Income & Expenditure Account/Receipt & Payment Account dealt with by this report have been drawn up in the format approved by the Ministry of Finance.
- (iii) In our opinion, proper books of accounts and other relevant records have been maintained by the Institute in so far as it appears from our examination of such books.
- (iv) We further report that: -

A. Balance Sheet

1. Liabilities

1.1 Liabilities for retirement benefits

A provision for retirement benefits is required to be made every year on the basis of its valuation by an actuary, which has not been done.

B. Grant in aid

During the year 2009-10, Institute has received grant-in-aid (Plan) of Rs.41.00 crore from Government of India, Ministry of Human Resource Development, New Delhi and had unspent balance of Rs.7.58 crore. Out of total available funds of Rs.48.58 crore, the Institute could utilize a sum of Rs.47.45 crore leaving unspent balance of Rs.1.13 crore.

C. Management Letter

Deficiencies which have not been included in the Audit Report have been brought to the notice of the PDPM, IIIT, DM, Jabalpur through a management letter issued separately for remedial/corrective action.

(v) Subject to our observations in the preceding paragraphs, we report that the Balance Sheet and Income & Expenditure Account/Receipt & Payment Account dealt with by this report are in agreement with the books of accounts.

(vi) In our opinion and to the best of our information and according to the explanations given to us, the said financial statements read together with the Accounting Policies and Notes on Accounts and subject to the significant matters stated above and other matters mentioned in Annexure give a true and fair view in conformity with accounting principles generally accepted in India.

(a). In so far as it relates to the Balance Sheet, of the state of affairs of the Pt. D.P. Mishra IIIT, DM, Jabalpur as at 31 March 2010; and

(b). In so far as it relates to Income & Expenditure Account of the deficit for the year ended on that date.

For and on behalf of the C&AG of India

Place: Gwalior

Dated:-09.2010

Annexure

1. Adequacy of Internal Control System.

The Institute is yet to frame its own rules & byelaws as required under its memorandum of Association. No rules have been framed/adopted for maintenance of files, procedure for Departmental promotion committee and procedure for assets maintenance. This led to inadequate internal control system.

2. Adequacy of Internal Audit System.

The Institute has not prepared its Internal Audit Manual, therefore the methodology and effectiveness of the internal Audit wing could not be ascertained during Audit. Non-preparation of the Internal Audit Manual led to inadequate Internal Audit System.

3. System of Physical Verification of Assets.

Physical verification of assets had not been conducted during the year.

4. System of Physical Verification of Inventories.

Physical Verification of inventories was said to have been conducted during the year. However no reports were produced to Audit.

5. Regularity in payment of statutory dues.

No irregularity has been noticed.


26/9/10
Sr. Audit Officer/SAR

ANNEXURE-V

To Consider proposal for Accidental
Policy for the employees of the
Institute

PROPOSAL FOR ACCIDENTAL POLICY

Dated : 11 November 2010

PDPM-IIITDM Jabalpur has been established in Feb 2005 under MHRD, GOI. The Institute was established after the GPF Scheme was discontinued and a new Described Pension Scheme (NPS) was started on contribution basis from both Govt and Employees.

In the old institutions where GPF Pension Scheme is in vogue, following social security measures exist after the death of GPF employees.

- (1) Extra Ordinary Pension Scheme
- (2) Family Pension
- (3) Invalid Pension
- (4) Death Gratuity
- (5) Residuary Gratuity
- (6) Service Gratuity etc.
- (7) Deposit Linked Insurance Scheme

As per NPS norms a person is eligible for pension from the contributed amount after attaining the age of 60 years. No other benefits are available particularly when an employee dies in accident or become permanent incapacitated while in service.

To have social security for the next of kin of deceased employees who dies in accident, or becomes permanent incapacitated, it is proposed to have an accidental death policy for the employees of the Institute as per following benefits :-

- | | | |
|--------------------------------|-----|-------------|
| (1) Faculty & Officers | Rs. | 10.00 lakhs |
| (2) Group B, C and D Employees | Rs. | 8.00 lakhs |

The above mentioned policy is in vogue in some of Central Govt autonomous bodies of MHRD, GOI. It is also learnt that similar policy is being undertaken by other IIITs also.

The source and funding of scheme may be either (i) direct payment by Government body or (ii) it may be given to insurance companies on economical payment basis.

This institute had invited quotations from Govt undertaking Insurance Companies which is Rs. 657/- and 525/- per annum per employee for Group 'A' and other employees respectively.

ANNEXURE-VI

Proposal for Utilization of Professional
Development Fund

F. No. 23-1/2008-TS.II
 Government of India
 Ministry of Human Resources Development
 Department of Higher Education
 Technical Section-II

01

Shastri Bhawan, New Delhi

Dated: 18th August, 2009

To

The Director,
 All Centrally Funded Technical Institutions

Subject: -Revision of pay of teaching and other Staff in Centrally Funded Technical Institutions (CFTIs) following the pay revision of the Central Government employees on the recommendation of 6th Central Pay Commission (6th CPC).

Sir.

I am directed to say that the Government of India have decided, after taking into consideration the recommendations made by the Govardhan Mehta Committee, to revise the Pay of teaching and other staff of Centrally Funded Technical Institutions following the pay revision of the Central Government employees on the recommendation of 6th CPC. The revised pay and other service conditions as approved by the Government of India for the teaching and other staff in CFTIs are as under: -

1. For Indian Institutes of Technology (IITs), Indian Institute of Science (IISc.) Bangalore, Indian Institutes of Management (IIMs), National Institute of Industrial Engineering (NITIE), Mumbai and Indian Institutes of Science Education & Research (IISERs).

(i) Lecturers

- (1) Lecturers are not part of the regular faculty cadre in these Institutes. Appointment at this level may be made as Lecturer-cum-Post Doctoral Fellow on contract basis to enable bright young Ph.Ds to teach and earn experience in premier institutions.
- (2) At the entry level they may be placed in Pay Band PB-3 of Rs.15600-39100 with Academic Grade Pay (AGP) of Rs.6000/-p.m. with seven non-compounded advance increments.
- (3) To encourage fresh PhDs to join the teaching system, at least 10% of the total faculty strength should be recruited at this level of Lecturer-cum-Post Doctoral Fellow. However, relaxation in respect of educational qualifications could be given up to 25% of total Lecturers recruited. The reasons for such relaxations should be duly recorded and reported to the Board of Governors of the respective institutions.
- (4) After one year of post Ph.D experience, these **Lecturers-cum-Post Doctoral Fellows** shall be placed in the AGP of Rs.7000/-p.m.

P. Dikshat

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(ii) Assistant Professors

- (1) To be appointed in PB-3 with AGP of Rs. 8000/-p.m. For direct recruits, minimum pay in the Pay Band to be fixed at Rs.30000/-.
- (2) For appointment as Assistant Professor, one should have a Ph.D with first class or equivalent in the appropriate branch with a very good academic record throughout and at least three years' industrial/research/teaching experience, **excluding however, the experience gained while pursuing Ph.D.**

(iii) Associate Professors

- (1) To be appointed in PB-4 (Rs.37400-67000) with AGP of Rs.9500/-p.m. For direct recruits, minimum pay in the PB-4 to be fixed at **Rs. 42800/-**.
- (2) For appointment as Associate Professor, one should have a Ph.D with first class or equivalent in the appropriate branch with a very good academic record throughout and a minimum of six years Teaching/ Industry/ Research experience, of which at least three years' should be at the level of Assistant Professors, Senior Scientific Officer/ Senior Design Engineer.

(iv) Professors

- (1) To be appointed in PB-4 (Rs.37400-67000) with AGP of Rs.10500/- p.m. For direct recruits, minimum pay in the Pay Band to be fixed at **Rs. 48000/-**.
- (2) For appointment as Professor, one should have a Ph.D with first class or equivalent with a very good academic record and a minimum of 10 years' experience.
- (3) Up to a maximum of 40% of the posts of Professors **at any given point of time** will be eligible for AGP of Rs. 12000/- p.m. after 6 years' of regular service in AGP of Rs. 10500/- p.m. subject to performance evaluation based on research publications, Ph.D supervision, teaching and consultancy services etc.

2. For other Centrally Funded Technical Institutions.

The pay structure and designations for all other Centrally Funded Technical Institutions will generally be the same as per the scheme of revision of pay of teachers, etc in Universities, etc. as notified by the Ministry of HRD vide letter No.1-32/2006-U.II/U.I (i) dated 31st December, 2008 and clarification issued thereon from time to time. However, **in the case of National Institutes of Technology (NITs), Indian School of Mines University (ISMU), Indian Institutes of Information Technology (IITs) and Schools of Planning & Architecture (SPAs)**, the following accelerated promotional benefits will be given while maintaining the UGC Pay Structure and designations:

- (a) Seven non-compounded advance increments shall be admissible at the entry level of recruitment as Assistant Professor to persons possessing the degree of Ph.D awarded in the relevant discipline.

P. Oriskhet

- (b) (i) An Assistant Professor possessing the degree of Ph.D in the relevant discipline and with regular service of 3 years' at AGP of Rs.6000/- p.m. shall be eligible for moving to AGP of Rs.7000/-p.m.
- (ii) An Assistant Professor possessing the degree of Ph.D in the relevant discipline and with regular service of 3 years' at AGP of Rs.7000/- p.m. shall be eligible for moving to AGP of Rs.8000/- p.m.
- (iii) An Assistant Professor possessing the degree of Ph.D in the relevant discipline and with regular service of 3 years' at AGP of Rs.8000/- p.m. shall be eligible for moving to AGP of Rs.9000/- p.m., and re-designated as Associate Professor.
- (c). Associate Professor completing 4 years' of regular service in the AGP of Rs.9000/- and possessing a Ph.D degree in the relevant discipline shall be eligible to be appointed and designated as Professor, subject to other conditions of academic performance as laid down by the UGC and by the university, if any. No teacher other than those with a Ph.D shall be promoted, appointed or designated as Professor. The Pay Band for the post of Professors shall be Rs.37400-67000 with AGP of Rs.10000/- p.m.
- (d) Up to a maximum of 20% of the sanctioned post of Professors shall be placed in PB-4 in the AGP of Rs.12000/- p.m. after regular service of 6 years' as Professor in the AGP of Rs 10000 and the minimum pay in the Pay Band will be fixed at Rs.48000/- p.m.. Other eligibility conditions will be as laid down by the UGC.
- (e) All promotions will be based on performance evaluation and subject to fulfillment of other conditions laid down by MHRD letter No.1-32/2006-U.II/U.I (i) dated 31st December, 2008.

3. Existing faculty of IITs and ISMU, Dhanbad shall be given the replacement pay being proposed for IITs, as personal to them. Revised pay, as given in Para 2 above will be applicable for those recruited on or after the date of issue of these orders.

4. **Directors:** As regards the Directors of the Centrally Funded Technical Institutions (CFTIs), it was decided to follow a two-tier structure as in the case of faculty positions, as under:-

- (a) For Directors of IITs, IIMs, IISc Bangalore, IISERs, NITIE, Mumbai, a fixed pay of Rs.80,000/- p.m.
- (b) For Directors of NITs, IITs, ISMU, Dhanbad, NIFFT, Ranchi, SPAs, SLIET, NERIST, CIT, NITTTRs, pay of Rs.75,000 plus Special Allowance of Rs.5000/- p.m. as applicable to Vice Chancellors of Universities.

5. **Cadre of Librarians and Directors of Physical Education** will be given the revised pay and other benefits as notified vide MHRD letter No. 1-32/2006-U.II/U.I (i) dated 31st December, 2008. The qualifications and the age of superannuation (60 years) will remain unchanged.

P. Dikshit

... ed Post 0

**OFFICE OF THE PRINCIPAL ACCOUNTANT GENERAL
(CIVIL & COMMERCIAL AUDIT)
MADHYA PRADESH, GWALIOR**

No. OAD-II/SAR/PDPM-III/2008-09/ 277

Dated:- 16-3-10

To,

The Director,
Pt. Dwarika Prasad Mishra,
Indian Institute of Information
Technology, Design & Manufacturing, Durnna Road, PO- Kha maria,
Jabalpur-482005

Subject:- Final Audit Report on the accounts of Pt. DPM-IIIT,DM, Jabalpur for the year 2008-09

Sir,

Please find enclosed herewith a copy of Audit Report on the accounts of Pt. D.P.Mishra-IIIT,DM, Jabalpur for the year 2008-09.

The date of placement of the above Report before both houses of parliament may please be intimated.

Encl:-

1. Audit Report
2. Management Letter

Yours faithfully,

ज.सि. काचर

Dy. Accountant General/IC-I

PDPM-III TDMM JABALPUR
S. No. (291)
Receiving Date..... 23/3/10
Signature..... [Signature]

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HO/ha 2 2010