

Agenda Notes

32nd Meeting
of the
Board of
Governors

Venue of the Meeting

Conference Hall, PDPM IIITDM, Jabalpur

Date and Time of the Meeting

May 20, 2016 at 11:00 Hrs.



PDPM
Indian Institute of Information Technology,
Design and Manufacturing Jabalpur

**PANDIT DWARKA PRASAD MISHRA
INDIAN INSTITUTE OF INFORMATION TECHNOLOGY,
DESIGN AND MANUFACTURING JABALPUR**

BOG /2016/32nd MEETING OF THE BOARD OF GOVERNORS
SCHEDULED TO BE HELD ON 20th MAY 2016 FROM 11.00 HRS
VENUE: CONFERENCE HALL, IIITDM JABALPUR

AGENDA

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BOG/32/1

Opening remarks by the Chairman, BOG

The Opening remarks will be delivered by the Chairman during the meeting itself.

BOG/32/2

Overview and Action Taken Report by the Director

The overview report will be presented by the Director in the meeting itself.

The Action Taken Report on the decisions of the Board in its 31st meeting is placed at **BOG/32/Annexure-I [Page 4-7].**

BOG/32/3	Confirmation of Minutes of the BOG/2015/30 th meeting held on August 1, 2015	The minutes were circulated to all the members and comments only from Prof. Harish Kumar were received and the same will be placed before the Board. The Board is requested to confirm the minutes.
BOG/32/4	Effects on the Institute's development and growth due to paucity of funds	The CPWD has intimated the Institute that they have stopped the construction works due to paucity of funds. Despite of an offer made from the Institute's side to use the funds released from MHRD for construction and other capital works, this has resulted in stoppages of works by the CPWD. Afterwards the CPWD has given a letter to the Institute to take over the works on self-where-is basis. However, the Institute has requested CPWD to revert back their decision and restart the incomplete construction works in the interest of the Institute.
BOG/32/5	Introduction of Sandwich Programme with Shibaura Institute of Technology, Japan.	For introduction of sandwich programme with Shibaura Institute of Technology, Japan, the Board decided to propose to the Institute to send their students also to IITDM Jabalpur. The communication was sent to the Shibaura Institute and reply is awaited.
BOG/32/5 (ii)	Modification in UG and PG manual	The amendments as proposed were approved by the Board and have been implemented.
BOG/32/5 (iii)	Seat Matrix for the next year 2016-17	The approval given by the Board to implement the Seat Matrix for the Academic year 2016-17 has been implemented.
BOG/32/5 (iv)	Proposal of M.Sc. Programme in Mathematics and Physics	The matter was referred back to the Director to examine the issues as highlighted by the Board. The recommendations of Director are

The Action Taken Report is placed below for the perusal of the members.

Item No.	Resolution/Decision	Action Taken
BOG/31/2	Overview and Action Taken Report by the Director	<p>The Institute has participated in National Ranking System (NIRF) of CFTIs. The Institute has been declared as No. 77 amongst engineering institutes/universities.</p> <p>The Ministry sought proposals for establishing a Research Park in the Institute to encourage research and collaboration with the industry. The Institute sent the proposal and the same was accepted by the MHRD.</p>
BOG/31/3	Confirmation of Minutes of the BOG/2015/30 th meeting held on August 1, 2015	The minutes were circulated to all the members and comments only from Prof. Harish Karnick were received and the same will be placed before the Board. The Board is requested to confirm the minutes.
BOG/31/4	Effects on the Institute's development and growth due to paucity of funds	The CPWD has intimated the Institute that they have stopped the construction works due to paucity of funds. Despite lot of efforts made from the Institute's side to get the funds released from MHRD for construction and other capital works. This has resulted in stoppages of works by the CPWD. Afterwards the CPWD has given a letter to the Institute to take over the works on as-is-where-is basis. However, the Institute has requested CPWD to revert back their decision and restart the incomplete construction work in the interest of the Institute.
BOG/31/5 (i)	Introduction of Sandwich Programme with Shibaura Institute of Technology, Japan.	For introduction of Sandwich programme with Shibaura Institute of Technology, Japan, the Board decided to propose to the Shibaura Institute to send their students also to IIITDM Jabalpur. The communication was sent to the Shibaura Institute and reply is awaited.
BOG/31/5 (ii)	Modification in UG and PG manual	The amendments as proposed were approved by the Board and have been implemented.
BOG/31/5 (iii)	Seat Matrix for the next year 2016-17	The approval given by the Board to implement the Seat Matrix for the Academic year 2016-17 has been implemented.
BOG/31/5 (iii)(a)	Proposal of M.Sc. programme in Mathematics and Physics	The matter was referred back to the Senate to examine the issues as highlighted by the Board. The recommendations of Senate are

		yet to be received.
BOG/31/6 (i)	Proposal for Revised Budget (Plan) for F.Y. 2015-16 and Budget Estimate (Plan) for F.Y. 2016-17.	The Board approved the recommendation of the Finance Committee for revised estimates of Rs. 16506.99 lakh for the FY 2015-16 and Budget Estimate of Rs. 23866.65 lakh for FY 2016-17 has been conveyed to the Ministry of HRD for releasing the grants. As suggested by the Director(IITs), at MHRD that considering the critical requirement of the Institute for funds no new construction projects are started due to paucity of funds. The Institute has not started any new construction works in the FY 2015-16. The Institute also has not received Rs. 50.00 crores under capital head as promised by the Ministry.
BOG/31/6 (ii) (a)	To consider the Preliminary cum Detailed Estimate of SITC of 04nos of STPs of 150 KLD capacities each.	The Board approved the proposal of two STPs of 150 KLD capacity at an estimated amount of Rs. 2,02,67,575/-. The Board observed that the estimates seem to be on higher side. Therefore the CPWD is to be asked to re-examine the estimates. Accordingly, a letter was sent to the Chief Engineer, CPWD on the observations. The CPWD has not made any revision/reduction in the estimates and also given an option to do the work at the Institute level.
BOG/31/6 (iii)	Adoption of Final Audit Report (SAR) for the FY 2014-15 on the Annual Accounts of the Institute.	The decision of the Chairman was for ratification only.
BOG/31/7	To consider proposal for branding/modification(s) of Institute's logo.	Dr. Jayesh Pillai, Assistant Professor, presented the work done on branding the logo design. He was asked to have one more look at the logo and suggest alternatives. Dr. Pillai has resigned from the services of the Institute. Therefore no further progress was reported.
BOG/31/8 (1)	To present a report of Grievance Committee-Faculty	The report of the Grievance Committee was discussed and it was decided by the Board to send the report to all the members of the Board for giving their comments. The Board instructed that an action plan is to be formulated in the next meeting of the Board, after due study of the report by the members of the Board.

BOG/31/8 (2)	To present a report of Grievance Committee – Non-Teaching.	As decided by the Board the suggestions/grievances of the staff were to be sent to the harmonizing committee constituted by MHRD for consideration. The Director has discussed the concern of the non-teaching staff.
BOG/31/8 (3)	Staff hired through outsourcing agency.	As per the decision of the Board M/s. Sai Sun Group of Companies has been debarred from further participation in the Institute's tendering process due to default in EPF contribution. The matter has already been taken with the EPF Commissioner, Bhopal and Jabalpur to get deposited the EPF of outsourcing employees.
BOG/31/9(i)	To consider proposal for creation of teaching post:	The recommendations of the Board to create additional 23 teachings posts for faculty has been taken up to MHRD for sanctioning the posts vide letter No: IIITDMJ/RO/Rect-Advt/2016 dated February 23, 2016.
BOG/31/9(ii)	To consider the proposal for creation of non-teaching post.	The Institute has forwarded the recommendations of the Board to create one post of Raj Bhasha Adhikari (Official Language Officer) to the MHRD vide letter No. IIITDMJ/RO/2015-16/12/3924 dated February 22, 2016.
BOG/31/10	To consider proposal for Faculty Initiation grant	The decision of the Board to give initiation grant to the faculty has been implemented.
BOG/31/11	Proposal for considering a policy on retention of laptops, mobile phones and other electronic gadgets issued to teaching and non-teaching staff	The decision of the Board has been implemented. The Director was authorized to decide the residual amount on completion of depreciation. The Director has approved a residual value of Rs. 1000/- for laptops and Rs. 200/- for mobile sets after the full value depreciation of the items. If an employee leaves the organization before the full depreciation, he/she will deposit the amount after deduction of depreciation till that date.
BOG/31/12	To consider proposal for granting the students sponsorship for presenting papers/attending Conferences /Workshops within India and abroad.	The approval of the Board to grant Rs. 10,000/- and Rs. 50,000/- for presenting papers/attending workshops (Conferences) within India and abroad respectively has been implemented. The identification and categorization as directed by the Board has been prepared and approved by the Director for giving the assistance fully or partially to the students.
BOG/31/13	Proposal for extension of contractual tenure of faculty	The extension of contract letter to Dr. A.C. Mishra and Dr. Varun Bajaj for a period of one year has been conveyed to them.

BOG/31/14	To consider the adoption of UGC Notification No. F. No. 6-7/97(JCRC) Vol.IV dated October 1, 2014 for re-designation of Deputy Registrars who are in Grade Pay of Rs. 8700 as Joint Registrar.	The approval of the Board for adoption of UGC Notification No. F. No. 6-7/97(JCRC) Vol.IV dated October 1, 2014 for re-designation of Deputy Registrars who are in Grade Pay of Rs. 8700 to be redesignated as Joint Registrar has been notified vide Notification No IIITDMJ/RO/NOTIFICATION/BOG/31/14/2946 dated December 22, 2016.
BOG/31/15	To evolve a method of selection to award HAG Scales to Professors as per 4 tier flexi cadre policy of MHRD, GOI.	For granting HAG Scales to Professors the advertisement has been published to invite applications. The process will be completed in due course of time.
BOG/31/16	To consider the request of Shri Prabodh Pandey, Deputy Registrar (ad-hoc) to relieve him on lien for one year to join as Deputy Registrar at ISM Dhanbad.	Shri Prabodh Pandey was granted six months lien and he was released accordingly to join ISM Dhanbad as Deputy Registrar.
BOG/31/17	Proposal for starting orientation programme for faculty	Action will be taken in due course of time.
BOG/31/18	Ratifications of the approvals given by the Chairman	The items were for ratification only.
BOG/31/19	Agenda for reporting	The items were for reporting only.
BOG/31/20(1)	Proposal for adoption of policy for the selection of Deans.	Policy is being framed and will be placed in the next BOG.
BOG/31/20(2)	Proposal of approval of administrative hierarchy and financial budget for EL&ICT Academy.	To be presented by Prof. PN Kondekar.
BOG/31/20(3)	Proposal given by Prof. Harish Karnick related to requirements of journals etc.	The committee consisting of Prof Shankar Pal and Prof Harish Karnick for suggesting the names of Journals to be considered during recruitment of faculty will be given.
BOG/31/20(4)	Agenda for reporting.	The agenda items were for reporting only.

BOG/32/3

Confirmation of Minutes of the BOG/2015/31st Meeting held on December 7, 2015.

The minutes of 31st BOG meeting were circulated to all the members for comments (Copy of minutes are placed at **BOG/32/Annexure-II[Page 9 - 18]**). A few comments were received from Prof Karnick which are placed herewith. The Board is requested to confirm the minutes.

**Pandit Dwarka Prasad Mishra
Indian Institute of Information Technology,
Design & Manufacturing Jabalpur**

Minutes of the 31st Meeting of the BOG held on December 07, 2015 from 1400 hrs. onwards in the Conference Hall of PDPM IIITDM Jabalpur.

Members present:

(1) Dr. Harinarayana Kota	Chairman
(2) Shri D. M. Gupta	Member
(3) Prof. Harish Karnick	Member
(4) Prof. S. G. Deshmukh	Member
(5) Shri Manish Rastogi (Represented by Shri CS Walimbe)	Member
(6) Prof. P. N. Kondekar	Member
(7) Shri Ram Phal Dwivedi	Secretary

The following members expressed their inability to attend the meeting due to prior commitments:

(1) Prof. Sudhir K Jain	Member
(2) Prof. Sankar K Pal	Member
(3) Dr. Ajay Kumar	Member
(4) Prof. V. K. Gupta	Member
(5) Shri Sanjeev Sharma	Member

BOG/31/1	Opening remarks by the Chairman, BOG
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The Chairman, Dr. Kota Harinarayana welcomed all the members. He informed the members that this BOG meeting was planned to coincide with the Design Workshop. Due to sudden closure of the flight operations at Jabalpur Airport, the workshop has been postponed.

The Chairman asked the Director to present the overview report.

BOG/31/2	Overview and Action Taken Report by the Director
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Prof. S G Deshmukh, the Director (I/c) briefed the Board that recently he attended the President's meet at Rashtrapati Bhavan on behalf of IIITDM Jabalpur. The President emphasized on industry and Institute interactions for high quality academic and research collaboration. The MHRD has introduced a National Ranking System in which all the CFTIs will participate and ranking will be

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done with effect from April 2016. Our Institute should also participate in the ranking system and send the data to the MHRD/NAAC. For sending the data the Institute should form teams for compiling the information as per prescribed format. This information should also be sent to the entire faculty.

The Ministry also sought proposals for establishing a Research Park in the Institute. The aim for establishing the Research Park is to encourage research & collaboration with the industry. IIITDMJ has sent that proposal to MHRD.

The action taken report was also presented before the Board.

BOG/31/3	Confirmation of Minutes of the BOG/2015/30th Meeting held on August 1, 2015.
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The minutes of 30thBOG meeting were circulated to all the members for comments, only one comment was received from Dr. Ajay Kumar suggesting to push the degrees awarded to the students' in E-locker. The Dean (Academic) has been taking action and he has already initiated the process. Due to non-availability of Aadhar Card of some of the students the process could not be completed, the same would be completed soon.

The minutes were confirmed by the Board.

BOG/31/4	Effects on the Institute's development and growth due to paucity of funds
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The Board expressed it's grave concern that due to non-releasing of funds by MHRD, the construction and infrastructural works came to stand still. The Institute requested for a budget of Rs. 165.67 Crores for the FY 2015-16 to the MHRD against which the Institute was sanctioned only Rs. 40.00 Crores. The Institute was given only Rs. 30.00 Crores till date, out of which only Rs. 17.00 Crores were released for construction and other capital works whereas there was a demand from the CPWD itself to deposit Rs. 106.00 Crores in the FY 2015-16 to continue the construction works. The Institute has been repeatedly requesting the MHRD for providing the sufficient funds to maintain the momentum of construction works. On getting the notice for stoppage of all the works the Director (I/c) and the Registrar had a meeting with the Additional Secretary, MHRD on 16thSeptember 2015. Thereafter Dr. Kota Harinarayana, the Chairman and the Registrar again had a meeting on 2nd November 2015 with Additional Secretary and Director (IIITs) and appraised them about the stoppages of the construction works by the CPWD due to non-availability of sufficient funds. Other capital

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procurements such as furniture & fixtures, lab equipment's, computer & peripherals, softwares etc. have also been put on hold due to non-availability of funds which is hampering Institute's academic and research work. Prof P K Jain was also present during the meeting with Additional secretary and Director(IIITs) at MHRD. Additional secretary stated that MHRD is trying to provide additional funds of Rs 50 Crores and action is on hand.

Before the BOG and FC meeting the CPWD officials and CPWD contractors had a meeting with the Chairman and other officials of the IIITDMJ. They apprised the Chairman that the works were already stopped since September 2015 onwards. The Board expressed concern on the stoppages of works and other infrastructural activities due to non-availability funds, as the Institute is in initial stage of construction. Stalled works, can be restarted only after the deposit of funds to meet the outstanding liabilities of the contractors and depositing of funds for further constructions. The Chairman assured that the funds will be released after prioritizing the need of the Institute, he also assured the contractors and CPWD officials that MHRD has assured to release Rs. 50.00 Crores very soon.

It was informed to the Board that a lot of incomplete works/defective work are pending in completed buildings and the buildings which are likely to be handed over to the Institute. Despite repeated persuasion by the Institute to the CPWD, these works are not yet completed. The Board decided and authorized the Director to constitute a committee to visit each and every building/works and prepare a list of pending/incomplete works and amount due against such projects. Chairman decided to release the funds to CPWD only after defects are attended to and pending works are completed. He also stated that funds should be released project wise and not in bulk.

BOG/31/5	To consider the recommendations of the Senate Meeting held on November 7, 2015
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The recommendations made in the 36th committee of the Senate were accepted by the Board with following comments:

(i) Senate/36/04	Introducing of Sandwich Programme with Shibaura Institute of Technology Japan.
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The Board appreciates that the Institute is going to introduce such programmes and approved the same. Board suggested that we should propose to Shibaura Institute to send it's students to IIITDMJ.

Regarding starting of foreign language courses such as German and French, the system at IIT Kanpur on self-financing courses to be explored. For this purpose

Board nominated Prof. Vineeta Kaur Saluja to visit the IIT Kanpur and prepare a proposal.

(ii) Senate/36/05	Modification in UG and PG Manual
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The amendments in UG and PG manual as recommended by the Senate have been approved by the Board.

(iii) Senate/36/06	Seat Matrix for the next year 2016-17
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The Board approved the seat matrix as recommended by the Senate.

(a) Proposal of M.Sc. programme in Mathematics and Physics

There was a reference as regards to starting of MS-PhD programme. Board expressed that it may not be feasible for every MS student to be automatically registered for Phd. Selection criteria needs to be evolved. Availability of scholarships could be an issue. Board suggested that Senate examines these issues and sends it's recommendations.

(iv) Senate/36/10	Approval of additional names for award of degrees in 7 th Convocation
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The decision of the Chairmen BOG to award degrees to additional 46 students is ratified by the Board.

BOG/31/6	To consider the recommendations of the Finance Committee meeting scheduled on December 7th, 2015
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(i) FC/26/4: Proposal for Revised Budget (Plan) for F.Y. 2015-16 and Budget Estimate (Plan) for F.Y. 2016-17

The Board approved the recommendations of the Finance Committee for Revised Estimates (RE) of Rs. 16506.99 lakh for the FY 2015-16 and Budget Estimates (BE) of Rs. 23866.65 lakh for the FY 2016-17. Apart from above budget of Rs. 30.00 lakh for remaining period of the FY 2015-16 and budget of Rs. 100.00 lakh for the FY 2016-17 was also approved for faculty initiation grant to newly joined faculty members. After incorporating faculty initiation grant, the approved distribution under different heads is given in the table below, subject to availability of funds:

Revised Estimates for the FY 2015-16 & Budget Estimates for the FY 2016-17					
					Rs. in Lakh
Sr. No.	Particulars	Salary (OH-36)	General Expenses (OH-31)	Capital (OH-35)	Total
1	RE 2015-16	1025.00	1859.95	13652.04	16536.99
2	BE 2016-17	2164.24	2842.05	18960.36	23966.65

Mrs. Tripti Guha, Director(IIITs) was available on audio conferencing. She emphasized to complete projects which are at the stage of 90% or more completion and suggested not to start any new construction projects due to paucity of funds. She informed that considering the critical requirement of the Institute, ministry has initiated action to release additional funds of Rs. 50.00 Crores under capital head to the IIITDMJ. She also promised to support the Institute with additional funds if possible towards the end of the FY.

(ii) FC/26/5 : Recommendations of Building & Works Committee.

The Building and Works Committee in its 21st meeting held on August 01, 2015 had recommended the following to FC for further recommending to BOG :-

(a) B&WC/2015:1.09: To consider the Preliminary cum Detailed Estimate of SITC of 04 nos. of STPs of 150 KLD capacities each .

The Board approved the preliminary cum detailed estimates of supply installation testing and commissioning of two numbers of sewerage treatment plant (STP) of 150 KLD capacity each for an amount of Rs. 2,06,75,755/- (Rupees Two Crore Six Lakh Seventy Five Thousand Seven Hundred and Fifty Five Only). The Board expressed that the estimates seems to be on higher side, therefore the CPWD may be asked to re-examine the estimates before starting the work.

(iii) FC/26/5(i): Adoption of Final Audit Report (SAR) for the F.Y. 2014-15 on the Annual Accounts of the Institute.

The decision of the Chairman FC/BOG was ratified by the Board for adoption of the final audit report (SAR) for the FY 2014-15.

BOG/31/07	To consider proposal for branding/modification(s) of Institute's logo.
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Dr Jayesh Pillai, Assistant Professor, presented the work done on branding and logo redesign. The Board appreciated his efforts. He was asked to have one more look at the logo and suggest alternatives.

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BOG/31/08

To present a report of Grievance Committee

The Grievance Committee constituted by the BOG finally met on 19th/20th November 2015. A report prepared by the committee was presented before the Board. The committee has gone through individual cases and recommendations have been prepared. Prof Karnick gave a brief presentation of the report. The Board appreciated the efforts of Prof Karnick and the members of the committee. Following deliberations took place in the meeting.

1. Faculty:

The Board was apprised that the grievance of the faculty were mainly due to changes in the policies by the MHRD. This has resulted in non-conducting of recruitment / selections. The Board expressed that the internal candidates are to be given fair opportunity. There are 39 posts of faculty lying vacant and advertisement need to be released and selection committee to be constituted immediately. One of the members expressed his concern that one time permission from MHRD may be taken. The Chairman clarified that MHRD representative Mr. Praveer Saxena, Under Secretary, has fully participated in the process and the recommendations have been made unanimously. Action plan to be formulated in the next meeting of the board after due study of the report by members of the board.

2. Non-Teaching:

The Board was informed that there is a harmonizing committee constituted by the IIIT Council to frame career advancement scheme for the non-teaching staff of all IIITs. The grievances/suggestions received from the staff side are to be forwarded by the Director to the committee for consideration.

3. Staff hired through outsourcing agency:

It came to the notice of the grievance committee that the outsourcing agency M/s Saisun Group of Companies, Jabalpur has not deposited EPF contribution fully to individuals EFP account. The Board decided to debar the agency from further participation in the Institute's tendering process.

BOG/31/09

To consider proposal for creation of faculty and non-faculty posts

(i) **Creation of teaching post:** At present the Institute is having 84 sanctioned post in teaching. In view of the increase in the student strength to 1282 in this academic year there is a need to increase the faculty strength. As per the prescribed formula i.e. 12:1 this comes to 107. The Board recommends the creation of additional 23 teaching post of faculty to MHRD.

(ii) **Creation of non-Teaching post:-**

(a) The Board deferred the agenda and asked to resubmit the full plan of creation of other non-teaching posts also.

(b) The proposal to create one post of **Rajbhasa Adhikari (Official Language Officer)** in the grade pay of **Rs 7600/-** has been recommended by the Board to MHRD.

BOG/31/10	To consider proposal for Faculty Initiation Grant
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The Board approved the proposal to give initiation grant to the faculty as proposed. The Board waived off the provision of signing an agreement for serving the Institute for 05 years on completion of the project. For taking the initiation grant the faculty has to give a research proposal which should be recommended by a Committee constituted and accepted by the Director.

BOG/31/11	Proposal for considering a policy on retention of laptops, mobile phones and other electronic gadgets issued to teaching and non-teaching staff
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The Board approved the proposal and authorised the Director to decide the residual amount on completion of depreciation period.

BOG/31/12	To consider proposal for granting the students sponsorship for presenting papers/attending Conferences/Workshops within India and abroad.
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The Institute has been giving the financial assistance to the students for presenting paper/attending workshops(conferences) within India and abroad. The funds allocation was restricted, due to paucity of funds, to Rs. 10,000 and 50,000 respectively. The Board approved the proposal to provide full/partial financial assistance subject to the condition that the conferences should be of Tier-I and Tier-II Category. Identification and categorization of conferences need to be decided by the respective disciplines of the Institute and approved by Director. Tier-I conferences may be given full assistance and Tier-II may be given partial assistance subject to availability of funds.

BOG/31/13	Proposal for extension of contractual tenure of faculty
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The Board approved the extension of contract of **Dr. Amaresh Chandra Mishra** and **Dr. Varun Bajaj** for a period of one year from the date of expiry of their present contract on the existing terms and conditions subject to their satisfactory performance.

BOG/31/14	To consider adoption of UGC Notification No. F No. 6-7/97(JCRC) Vol.IV dated 1st October 2014 for re -designation of Deputy Registrars who are in Grade Pay of Rs. 8700 as Joint Registrars.
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The proposal for adoption of UGC Notification No. F No. 6-7/97(JCRC) Vol. IV dated 1st October 2014 for re-designation of Deputy Registrars who are in Grade Pay of Rs 8700/- as Joint Registrars was approved by the Board.

BOG/31/15	To evolve a method of selection to award HAG Scales to Professors as per 4 tier flexi cadre policy of MHRD, GOI.
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The Board authorized the Director to have a panel of senior experts for recommending eligible Professors to HAG scales who fulfill the eligibility criteria as per 4-Tier flexible cadre structure of MHRD.

BOG/31/16	To consider the request of Shri Prabodh Pandey, Deputy Registrar (Ad-hoc) to relieve him on lien for one year to join as Deputy Registrar at ISM Dhanbad
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The Board accepted the request for *lien* of Shri Prabodh Pandey, Deputy Registrar(ad-hoc) for a period of six(06) months in accordance with Gol rules.

BOG/31/17	Proposal for starting Orientation Programme for faculty members
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The Board accepted the proposal.

BOG/31/18	Ratifications of the approvals given by the Chairman
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(i) **Resignations:** The Board ratified the decision of chairman for accepting resignation of Dr KK Balakrishnan, Assistant Professor wef 04th Dec 2015(A/N) and technical resignation of Dr Jayesh Pillai, Assistant Professor wef 18th December 2015(A/N).

(ii) **Enhancement of contractual Salary/Consultancy charges** - Regarding enhancement of salary/consultancy charges agenda is to be considered as a reporting item. The Institute is already giving 10% yearly enhancement of salary to contractual employees/Doctors/Consultants. Board advised that before enhancement of the salary, a performance review of the individual be done.

BOG/31/19	Agenda for Reporting
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- (i) Shri Manish Rastogi, IAS has joined the Board as Member(Ex-officio) on his joining as Secretary IT, Department of Information Technology, Govt of MP on transfer of Shri Hari Ranjan Rao to other department.
- (ii) Shri DM Gupta, Member BOG – He would be completing his three year tenure on February 11, 2016.

The Board noted the same.

BOG/31/20	Any other agenda with the permission of Chairman
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1) Proposal for adoption of policy for the selection of Deans.

The proposal for adoption of policy for the selection of Deans was deferred by the Board and proposal to be resubmitted after consultation with the regular Director who is joining shortly.

2) Proposal of approval of administrative hierarchy and financial budget for EL&ICT Academy.

The agenda was deferred. Prof. P N Kondekar was requested to check the structure of other similar academies and place it in the next Board meeting.

3) Proposal given by Prof. Harish Karnick related to requirements of journals etc.

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The Board decided to wait for the inputs of Prof. Sankar Pal, other member of the committee.

4) Agenda for reporting.

(a) Filling up of vacancies in PH category.

As per the MHRD, GOI F.No. 11-10/2013-SC/ST-Pt-I dated 19/10/2015 vacancies for PWD are to be filled on priority basis and report is to be submitted to the MHRD. The Institute has prepared the advertisement along with general advt. to be published immediately.

The Board has noted the same.

(b) Online fee payment system.

The Institute has introduced online fee payment system in collaboration with Allahabad Bank and Bill Desk.

The Board noted the same.

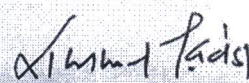
5) Adoption of Annual Report for the year 2014-15.

The decision taken by the Chairman, BOG dated 28/11/2015 for adoption of Annual Report 2014-15 was ratified by the Board.

6) Revision of B.Tech. curriculum on completion of ten years of establishment of the Institute.

The Institute has completed ten years of its inception. The BOG asked the Senate to review the B.Tech. curriculum for all courses.

Forwarded for approval please

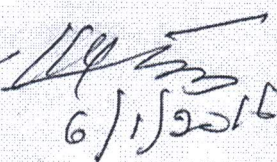


(R.P. Dwivedi)
Registrar & Secretary
08-12-2015



Director

Chairman, BOG



6/1/2016

BOG/32/4	To consider the recommendations of 27th Finance Committee Meeting on the Annual Accounts for the F.Y. 2015-16 scheduled to be held on 20th May 2016
-----------------	--

The recommendations of Finance Committee on the Annual Accounts for the F.Y. 2015-16 will be placed before the Board in the meetings itself as the meeting is scheduled on 20th May 2016. A copy of the Final Accounts is placed as **BOG/32/Annexure-III[Page 20 - 100]**.


BOG/32/Annexure-III

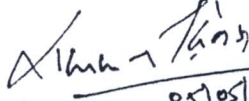
PANDIT DWARKA PRASAD MISHRA INDIAN INSTITUTE OF INFORMATION TECHNOLOGY,
DESIGN & MANUFACTURING, JABALPUR

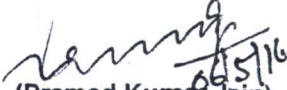
BALANCE SHEET AS AT 31ST MARCH 2016

Amount in Rs.

SOURCES OF FUNDS	SCHEDULES	CURRENT YEAR (AS AT 31/03/2016)	PREVIOUS YEAR (AS AT 31/03/2015)
CORPUS/CAPITAL FUND	1	303,81,77,148	289,82,46,336
DESIGNATED/EARMARKED/ENDOWMENT FUNDS	2	0	0
CURRENT LIABILITIES & PROVISIONS	3	21,79,44,136	13,51,67,296
TOTAL		325,61,21,284	303,34,13,632
APPLICATION OF FUNDS			
FIXED ASSETS	4		
TANGIBLE ASSETS		68,36,94,102	69,45,38,706
INTANGIBLE ASSETS		2,19,88,769	1,87,63,990
CAPITAL WORK-IN-PROGRESS		201,62,06,794	186,74,63,697
INVESTMENTS FROM EARMARKED / ENDOWMENT FUNDS	5		
LONG TERM		0	0
SHORT TERM		0	0
INVESTMENTS-OTHERS	6	1,75,89,473	80,00,000
CURRENT ASSETS	7	31,11,68,946	27,21,73,306
LOANS, ADVANCES & DEPOSITS	8	20,54,73,200	17,24,73,933
TOTAL		325,61,21,284	303,34,13,632
SIGNIFICANT ACCOUNTING POLICIES	23		
CONTINGENT LIABILITIES AND NOTE TO ACCOUNTS	24		


(Naresh Joshi)
Asst.Registrar (F&A)


05/05/2016
(Ram Phal Dwivedi)
Registrar



05/05/16
(Pramod Kumar Jain)
Director

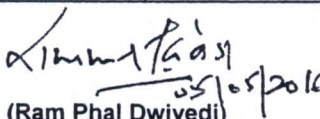
PANDIT DWARKA PRASAD MISHRA INDIAN INSTITUTE OF INFORMATION TECHNOLOGY,
DESIGN & MANUFACTURING, JABALPUR

INCOME AND EXPENDITURE ACCOUNT
FOR THE PERIOD 01/04/2015 TO 31/03/2016

Amount in Rs.

PARTICULARS	SCHEDULE	CURRENT YEAR (AS AT 31/03/2016)	PREVIOUS YEAR (AS AT 31/03/2015)
A INCOME			
ACADEMIC RECEIPTS	9	4,84,51,083	4,46,86,003
GRANTS / SUBSIDIES	10	20,22,82,517	22,97,33,822
LOAN FROM INTERNAL CORPUS	1.2	4,58,88,934	0
INCOME FROM INVESTMENTS	11	1,32,01,245	1,00,55,569
INTEREST EARNED	12	23,93,195	14,02,863
OTHER INCOMES	13	38,81,158	14,26,844
PRIOR PERIOD INCOME	14	6,40,121	68,323
TOTAL (A)		31,67,38,253	28,73,73,424
B EXPENDITURE			
STAFF PAYMENTS & BENEFITS(ESTABLISHMENT EXPENSES)	15	10,77,71,480	11,37,25,731
ACADEMIC EXPENSES	16	6,30,85,827	4,63,19,607
ADMINISTRATIVE AND GENERAL EXPENSES	17	7,04,53,266	6,37,65,296
TRANSPORTATION EXPENSES	18	30,88,951	34,37,666
REPAIRS & MAINTENANCE	19	37,59,999	24,66,326
FINANCE COSTS	20	11,928	19,196
DEPRECIATION	4	5,37,32,548	7,06,14,487
OTHER EXPENSES	21	0	0
PRIOR PERIOD EXPENSES	22	1,04,960	3,66,818
TOTAL (B)		30,20,08,959	30,07,15,127
BALANCE BEING EXCESS OF INCOME OVER EXPENDITURE (A-B)		1,47,29,294	(1,33,41,703)
TRANSFER TO INSTITUTE CAPITAL FUND			
INTERNAL INCOME	1.2A	6,79,26,681	5,75,71,279
BUILDING FUND		0	0
BALANCE BEING SURPLUS (DEFICIT) CARRIED TO GENERAL FUND		6,79,26,681	5,75,71,279
BALANCE BEING SURPLUS (DEFICIT) CARRIED TO CORPUS FUND		(5,31,97,387)	(7,09,12,982)
SIGNIFICANT ACCOUNTING POLICIES	23		
CONTINGENT LIABILITIES AND NOTE TO ACCOUNTS	24		


(Naresh Joshi)
Asst.Registrar (F&A)


(Ram Phal Dwivedi)
Registrar


(Pramod Kumar Jadhav)
Director

INCOME AND EXPENDITURE OF SUBSIDIARY ACCOUNTS

FOR THE PERIOD 01/04/2015 TO 31/03/2016

Amount in Rs.

PARTICULARS	SCHE DULE S	CURRENT YEAR						PREVIOUS YEAR
		Hall 01	Hall 03	Hall 04	Gymkhana	Library	TOTAL	TOTAL
A INCOME								
ACADEMIC RECEIPTS	9.1	21,46,250	20,92,580	15,95,750	33,82,790	46,008	92,63,378	79,70,979
GRANTS / SUBSIDIES		0	0	0	0	0	0	0
INCOME FROM INVESTMENTS	11.1	7,26,233	1,56,886	95,750	2,52,002	0	12,30,871	3,28,376
INTEREST EARNED	12.1	66,299	2,41,442	87,333	60,220	10,648	4,65,942	3,22,474
OTHER INCOMES	13.1	49,990	34,150	35,500	0	0	1,19,640	1,55,256
PRIOR PERIOD INCOME								
TOTAL (A)		29,88,772	25,25,058	18,14,333	36,95,012	56,656	1,10,79,831	87,77,085
B EXPENDITURE								
STAFF PAYMENTS & BENEFITS		0	0	0	0	0	0	0
ACADEMIC EXPENSES	16.1	49,751	20,620	85,811	17,30,457	0	18,86,639	5,06,253
ADMINISTRATIVE AND GENERALEXPENSES	17.1	1,24,999	1,32,063	1,34,440	82,033	0	4,73,535	4,65,853
TRANSPORTATION EXPENSES		0	0	0	0	0	0	0
REPAIRS & MAINTENANCE	19.1	1,84,506	1,64,153	96,413	10,541	0	4,55,613	4,80,646
FINANCE COSTS	20.1	98	240	0	160	0	498	350
DEPRECIATION	4	52,623	34,093	48,251	23,053	0	1,58,020	1,25,441
OTHER EXPENSES		0	0	0	0	0	0	0
PRIOR PERIOD EXPENSES		0	0	0	0	11,615	11,615	1,41,851
TOTAL (B)		4,11,977	3,51,169	3,64,915	18,46,244	11,615	29,85,920	17,20,394
BALANCE BEING EXCESS OF INCOME OVER EXPENDITURE (A-B)		25,76,795	21,73,889	14,49,418	18,48,768	45,041	80,93,911	70,56,691
TRANSFER TO CAPITAL FUND (SUBSIDIARY ACCOUNTS)	1.2C	25,76,795	21,73,889	14,49,418	18,48,768	45,041	80,93,911	70,56,691
SIGNIFICANT ACCOUNTING POLICIES	23							
CONTINGENT LIABILITIES AND NOTE TO ACCOUNTS	24							

(Signature)
(Naresh Joshi)
Asst.Registrar (F&A)

(Signature)
(Ram Phal Dwivedi)
Registrar


(Signature)
(Pramod Kumar Jain)
Director

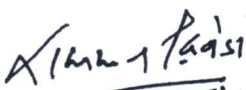
**PANDIT DWARKA PRASAD MISHRA INDIAN INSTITUTE OF INFORMATION TECHNOLOGY, DESIGN
& MANUFACTURING, JABALPUR**


SCHEDULE -1 CONSOLIDATED CORPUS/CAPITAL FUND

Amount in Rs.

PARTICULARS	SCHE DULES	CURRENT YEAR (AS AT 31/03/2016)	PREVIOUS YEAR (AS AT 31/03/2015)
BALANCE AS AT THE BEGINNING OF THE YEAR		2,89,82,46,336	242,68,01,749
ADD: CONTRIBUTIONS TOWARDS INTERNAL CORPUS	1.2	6,79,26,681	5,75,71,279
LESS: LOAN TO INSTITUTE FROM INTERNAL CORPUS	1.2	(4,58,88,934)	
ADD: GRANTS FROM GOVERNMENT OF INDIA TO THE EXTENT UTILIZED FOR CAPITAL EXPENDITURE	2	16,62,53,636	48,35,98,901
ADD:: ASSETS PURCHASED OUT OF EARMARKED FUNDS	1.2B	48,36,817	11,87,389
ADD:ASSETS PURCHASED OUT OF SPONSORED PROJECTS, WHERE OWNERSHIP VESTS IN THE INSTITUTION		0	0
ADD:ASSETS DONATED/GIFTS RECEIVED		0	0
ADD: OTHER ADDITIONS		0	0
ADD :- EXCESS OF INCOME OVER EXPENDITURE TRASFERRED FROM THE INCOME & EXPENDITURE	8	0	0
(DEDUCT): ASSET WRITTEN OFF/DEPRICIATED DURING THE YEAR CREATED OUT OF CORPUS		(5,31,97,387)	(7,09,12,982)
BALANCE AT THE YEAR-END		3,03,81,77,148	2,89,82,46,336


(Naresh Joshi)
Asst.Registrar (F&A)



05/05/2016
(Ram Phal Dwivedi)
Registrar

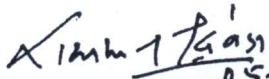

06/5/16
(Pramod Kumar Jain)
Director

**PANDIT DWARKA PRASAD MISHRA INDIAN INSTITUTE OF INFORMATION TECHNOLOGY,
DESIGN & MANUFACTURING, JABALPUR**

SCHEDULE -1.2 CONSOLIDATED INTERNAL CORPUS FUND

PARTICULARS	Amount in Rs.	
	CURRENT YEAR (As at 31/03/2016)	PREVIOUS YEAR (As at 31/03/2015)
BALANCE AS AT THE BEGINNING OF THE YEAR	15,92,84,818	10,05,26,150
ADD: CONTRIBUTIONS TOWARDS INTERNAL FUND	6,79,26,681	5,75,71,279
LESS: LOAN TO INSTITUTE FROM INTERNAL CORPUS	(4,58,88,934)	0
ADD: ASSETS PURCHASED OUT OF EARMARKED FUNDS	50,96,854	12,44,092
ADD/(DEDUCT): BALANCE OF NET INCOME/(EXPENDITURE) TRANSFERRED FROM THE INCOME (EXPENDITURE) ACCOUNT	(2,60,038)	(56,703)
BALANCE AT THE YEAR-END	18,61,59,382	15,92,84,818


(Naresn Joshi)
Asst.Registrar (F&A)


(Ram Phal Dwivedi)
Registrar
05-05-2016


(Pramod Kumar Jain)
Director
06/5/16


**PANDIT DWARKA PRASAD MISHRA INDIAN INSTITUTE OF INFORMATION TECHNOLOGY,
DESIGN & MANUFACTURING, JABALPUR**

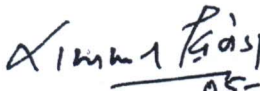
SUB SCHEDULE -1.2A INSTITUTE INTERNAL CORPUS FUND

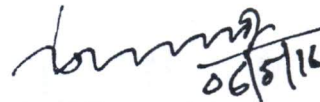
PARTICULARS	Amount in Rs.	
	CURRENT YEAR (As at 31/03/2016)	PREVIOUS YEAR (As at 31/03/2015)
BALANCE AS AT THE BEGINNING OF THE YEAR	15,80,97,429	10,05,26,150
ADD: CONTRIBUTIONS TOWARDS GENERAL FUND	6,79,26,681	5,75,71,279
LESS: LOAN TO INSTITUTE	(4,58,88,934)	0
ADD/(DEDUCT): BALANCE OF NET INCOME/(EXPENDITURE) TRANSFERRED FROM THE INCOME (EXPENDITURE) ACCOUNT		0
BALANCE AT THE YEAR-END	18,01,35,176	15,80,97,429

SUB SCHEDULE -1.2B PROJECT CAPITAL FUND

PARTICULARS	Amount in Rs.	
	CURRENT YEAR (As at 31/03/2016)	PREVIOUS YEAR (As at 31/03/2015)
BALANCE AS AT THE BEGINNING OF THE YEAR	11,87,389	0
ADD: CONTRIBUTIONS TOWARDS CAPITAL FUND	50,96,854	12,44,092
ADD/(DEDUCT): BALANCE OF NET INCOME/(EXPENDITURE) TRANSFERRED FROM THE INCOME (EXPENDITURE) ACCOUNT	(2,60,038)	(56,703)
BALANCE AT THE YEAR-END	60,24,206	11,87,389


(Naresh Joshi)
Asst.Registrar (F&A)


05-05-2016
(Ram Phal Dwivedi)
Registrar



06/5/16
(Pramod Kumar Jain)
Director

**PANDIT DWARKA PRASAD MISHRA INDIAN INSTITUTE OF INFORMATION TECHNOLOGY,
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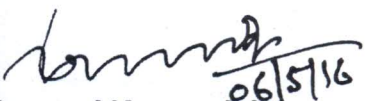
SCHEDULE - 2 DESIGNATED/EARMARKED/ENDOWMENT FUNDS

Amount in Rs.

PARTICULARS	CURRENT YEAR (As at 31/03/2016)	PREVIOUS YEAR (As at 31/03/2015)
A) OPENING BALANCE OF THE FUNDS	0	0
B) ADDITION TO THE FUNDS:		
I) DONATIONS/GRANTS	0	0
II) INCOME FROM INVESTMENTS MADE ON ACCOUNT OF FUNDS (INTEREST ON PROJECT SAVING ACCOUNT)	0	0
III) PROJECT ADVANCE ADJUSTED FOR PREVIOUS YEAR	0	0
IV) ADVANCE FROM INST.FUND	0	0
TOTAL (A + B)	0	0
C) UTILISATION OF FUNDS		
I) CAPITAL EXPENDITURE		
a) SOFTWARE	0	0
b) EQUIPMENT	0	0
c) OTHERS (BOOKS)	0	0
II) REVENUE EXPENDITURE		
a) REFUND/ADJUSTED	0	0
b) RENT	0	0
c) OTHER RECURRING EXPENSES	0	0
III) PROJECT EXPENDITURE	0	0
IV) TRANSFER TO INCOME & EXPENDITURE A/C	0	0
TOTAL (C)	0	0
NET BALANCE AS AT YEAR END (A+B-C)	0	0


(Naresh Joshi)
Asst.Registrar (F&A)


(Ram Phal Dwivedi)
Registrar

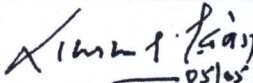

(Pramod Kumar Jain)
Director

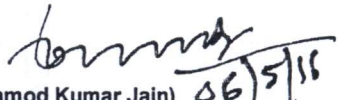
**PANDIT DWARKA PRASAD MISHRA INDIAN INSTITUTE OF INFORMATION TECHNOLOGY,
DESIGN & MANUFACTURING, JABALPUR**

SCHEDULE 3 - CURRENT LIABILITIES & PROVISIONS

		Amount in Rs.	
PARTICULARS	CURRENT YEAR at 31/03/2016)	(As	PREVIOUS YEAR (As at 31/03/2015)
A. CURRENT LIABILITIES			
1 DEPOSITS FROM STAFF			0
2 DEPOSITS FROM STUDENTS			0
A. CAUTION MONEY PAYABLE	54,93,506		60,07,271
B. ADVANCE FEES RECEIVED FOR THE YEAR	1,50,04,780	2,04,98,286	1,12,18,665
3 SUNDRY CREDITORS			
A) FOR GOODS & SERVICES	1,09,09,549		47,22,896
B) FOR CONSTRUCTIONS	33,80,922		32,12,376
C) OTHERS	42,02,017	1,84,92,488	24,15,537
			1,03,50,809
4 DEPOSIT-OTHERS(INCLUDING EMD, SECURITY DEPOSIT)	87,21,743	87,21,743	55,24,447
			55,24,447
5 STATUTORY LIABILITIES (GPF, TDS, WC TAX, CPF, GIS, NPS):			
A) NEW PENSION CONTRIBUTION	39,228		8,79,299
B) GPF PAYABLE (OTHER INSTITUTES)	0		24,000
C) GIS PAYABLE	0		0
D) LIC PREMIUM	1,900		1,900
E) GSLIS	447		447
F) OVERDUE			0
G) OTHERS	19,568	61,143	5,250
			9,10,896
7 OTHER CURRENT LIABILITIES			
A) SALARIES	182264		1,55,678
B) RECEIPTS AGAINST SPONSORED PROJECTS (SCH-3A)	1,24,92,859		1,05,98,637
C) RECEIPTS AGAINST SPONSORED FELLOWSHIPS & SCHOLARSHIPS	1,97,520		29,900
D) UNUTILISED GRANTS (MHRD PLAN)	1,99,77,088		2,35,53,241
E) LOAN FROM INTERNAL CORPUS	4,58,88,934		0
F) GRANTS IN ADVANCE	0		0
G) OTHER FUNDS(CENTRAL SECTOR SCHOLARSHIP)	8,75,047		4,96,300
H) BALANCE FUND OF SUBSIDIARY ACCOUNT (SCH-3D)	3,69,33,089	11,65,46,801	2,96,14,128
			6,44,47,884
TOTAL (A)		16,43,20,461	9,84,59,972
B. PROVISIONS			
1. FOR TAXATION	0		0
2. GRATUITY	1,95,63,665		1,57,96,163
3. SUPERANNUATION/PENSION	0		0
4. ACCUMULATED LEAVE ENCASHMENT	2,19,15,528		1,75,13,755
5. TRADE WARRANTIES/CLAIMS	0		0
6. EXPENSES PAYABLE			
A) EXCESS FEE REFUNDABLE	81,06,782		6,17,801
B) LIABILITY FOR EXPENSES	4,49,977		2,94,688
C) AUDIT FEES PAYABLE	1,65,000		1,65,000
D) STUDENT WELFARE FUND	14,61,500		10,26,500
E) ASSISTANTSHIP/MCM PAYABLE	5,79,000		3,000
F) HALL MANAGEMENT ACCOUNT PAYABLE	41,452		8,500
G) STUDENT BENEFIT ACCOUNT PAYABLE	37,150		5,050
7. ALUMNI ASSOCIATION SUBSCRIPTION	7,37,500		7,61,250
8. PDA PAYABLE	5,66,121		5,15,617
TOTAL (B)		5,36,23,675	3,67,07,324
TOTAL (A+B)		21,79,44,136	13,51,67,296


(Naresh Joshi)
Asst.Registrar (F&A)


(Ram Phal Dwivedi)
Registrar


(Pramod Kumar Jain) 06/5/16
Director

PANDIT DWARKA PRASAD MISHRA INDIAN INSTITUTE OF INFORMATION TECHNOLOGY, DESIGN & MANUFACTURING, JABALPUR

SCHEDULE - 3A.1 SPONSORED PROJECTS

S. N. O.	PROJECT NAME	OPENING BALANCE	GRANT/ADVANCE DURING THE YEAR	INTEREST/ OTHER RECEIPTS	TOTAL FUND AVAILABLE	EXPENDITURE DURING THE YEAR			TOTAL EXPENSES	CLOSING BALANCE
						CAPITAL EXPENDITURE	REVENUE EXPENDITURE	AMOUNT REFUNDED/ ADJUSTED		
1	VIRTUAL LAB ON AUTOMATED SYSTEM (PROF. TANUJA SHEOREY)		0							
2	VIRTUAL LAB ON MANUFACTURING PROCESSES (PROF. V.K.GUPTA)	7,57,166	0	31,472	7,88,638	0	0	0	0	7,88,638
3	IMPACT EVALUATION OF PUBLIC SERVICE GUARANTEE ACT - 2010 (SCHOOL OF GOOD GOVERNANCE AND POLICY ANALYSIS) (PROF. V.K.GUPTA)	8,38,279	0	34,347	8,72,626	0	0	0	0	8,72,626
4	PROCESS DEVELOPMENT FOR THE FABRICATION OF FREE FORM COMPONENT THROUGH INCREMENTAL SHEET FORMING (PROF.PUNEET TANDON)	57,933	0	2,473	60,406	0	0	0	0	60,406
5	TIME-VARYING HARMONICS AND INTER HARMONICS ESTIMATION IN REAL TIME FOR ONLINE APPLICATIONS (DR.SACHIN K. JAIN)	51,11,360	6,34,000	2,45,472	59,90,832	39,16,890	6,69,843	0	45,86,733	14,04,099
6	DEVELOPMENT OF ADDITIVE-SUBTRACTIVE INTEGRATED RP SYSTEM FOR IMPROVED PART QUALITY (DR.P.K.JAIN)	1,60,246	0	4,201	1,64,447	45,000	99,625	0	1,44,625	19,822
7	DESIGN OF STOVE/ CHULHA FOR RURAL MASSES OF INDIA (PROF.PUNEET TANDON)	6,04,778	0	1,56,887	7,61,665	0	53,981	0	53,981	7,07,684
8	VISVESVARAYA PHD SCHEME FOR ELECTRONICS AND IT (MEDIA LAB ASIA)	30,000	46,808	0	76,808	0	76,808	0	76,808	0
9	DAMAGE DETECTION ON A MECHANICAL STRUCTURE (TIMOSHENKO BEAM, MACHINE) USING VIBRATION SIGNATURE ANALYSIS UNDER RTF-DCS (DR. P.K.KANKAR)	0	16,25,000	52,878	16,77,878	0	9,29,736	0	9,29,736	7,48,142
10	SYMPOSIUM ON INNOVATIONS IN PRODUCT DESIGN (DR.N.R.JENA)	0	2,70,000	0	2,70,000	0	2,48,064	21,936	2,70,000	0
11	ELECTRONIC AND SPINTRONIC PROPERTIES OF HALOGEN FUNCTIONALIZED GRAPHENE NANORIBBONS (Dr. NEERAJ KUMAR JAISWAL)	0	57,000	0	57,000	0	57,000	0	57,000	0
12	SPECIAL MANPOWER DEVELOPMENT PROGRAMME FOR CHIPS TO SYSTEM DESIGN (PROF. P.N.KONDEKAR)	0	8,20,000	21,202	8,41,202	90,400	2,42,219	0	3,32,619	5,08,583
13	DESIGN AND DEVELOPMENT OF RF ENERGY HARVESTING CIRCUITS FOR LOW-POWER ELECTRONICS DEVICES (DR. JAWAR SINGH)	0	16,95,000	13,471	17,08,471	0	68,761	0	68,761	16,39,710
14	ELECTRODEPOSITION OF MAGNETIC FILM IN THE PRESENCE OF EXTERNAL MAGNETIC FIELD (DR.A.C.MISHRA)	0	19,50,000	41,304	19,91,304	80,000	4,70,336	0	5,50,336	14,40,968
15	CREATIVITY AND INNOVATION WORKSHOP 2015 (DR. MAMTA ANAND)	15,50,000	0	55,404	16,05,404	9,41,194	3,92,842	0	13,34,036	2,71,368
16	FRACTAL BASED DIELECTRIC RESONATOR ANTENNAS FOR COMPACT, WIDEBAND AND HIGH GAIN APPLICATIONS (DR. B. MUKHERJEE)	0	75,000	639	75,639	0	0	0	0	75,639
17	ACADEMIC COLLABORATION UNDER DESIGN INNOVATION CENTRE (RDVV)	0	19,38,666	9,046	19,47,712	0	1,00,000	0	1,00,000	18,47,712
18	CSIR GRANT (DR. N.R.JENA)	0	1,00,000	0	1,00,000	0	0	0	0	1,00,000
	TOTAL	91,09,762	92,61,474	6,68,796	1,90,40,032	50,73,484	34,09,215	21,936	85,04,635	1,05,35,397

(Nareesh Joshi)
Asst. Registrar (F&A)

(Ram Phal Dwivedi)
Registrar


(Pramod Kumar Jain)
Director

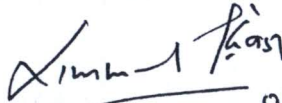
**PANDIT DWARKA PRASAD MISHRA INDIAN INSTITUTE OF INFORMATION TECHNOLOGY,
DESIGN & MANUFACTURING, JABALPUR**

SCHEDULE 3(B) SPONSORED FELLOWSHIPS AND SCHOLARSHIPS

Amount in Rs.

PARTICULARS	OPENING BALANCE AS ON 01.04.2015		TRANSACTIONS DURING THE YEAR 2015-16		CLOSING BALANCE AS ON 31.03.2016	
	CR	DR	CR	DR	CR	DR
1 MINISTRY OF SOCIAL JUSTICE EMPOWERMENT	496300	0	1542840	1164093	8,75,047	0
TOTAL	4,96,300	0	15,42,840	11,64,093	8,75,047	0


(Naresh Joshi)
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(Ram Phal Dwivedi)
Registrar
05/05/2016



(Pramod Kumar Jain)
Director
05/05/16

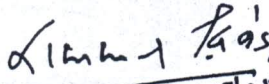
**PANDIT DWARKA PRASAD MISHRA INDIAN INSTITUTE OF INFORMATION TECHNOLOGY,
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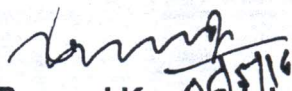
SCHEDULE 3C- UNUTILISED GRANTS FROM GOVERNMENT OF INDIA -PLAN

Amount in Rs.

	PARTICULARS	CURRENT YEAR (As at 31/03/2016)	PREVIOUS YEAR (As at 31/03/2015)
A. PLAN GRANTS :- GOVERNMENT OF INDIA			
	BALANCE BROUGHT FORWARD	2,35,53,241	5,60,38,964
Add	RECEIPTS DURING THE YEAR	36,49,60,000	68,08,47,000
	TOTAL (A)	38,85,13,241	73,68,85,964
B	LOAN FROM INTERNAL CORPUS	4,58,88,934	0
	TOTAL (B)	4,58,88,934	0
C	FUND AVAILABLE (A+B)	43,44,02,175	0
Less	REFUNDS	0	0
Less	UTILISED FOR CAPITAL EXPENDITURE	16,62,53,636	48,35,98,901
Less	UTILISED FOR REVENUE EXPENDITURE	24,81,71,451	22,97,33,822
	TOTAL (D)	41,44,25,087	71,33,32,723
	BALANCE CARRIED FORWARD (C-D)	1,99,77,088	2,35,53,241


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(Ram Phal Dwivedi)
Registrar
05/05/2016

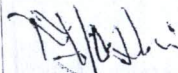

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Director

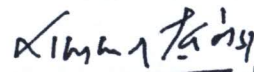
PANDIT DWARKA PRASAD MISHRA INDIAN INSTITUTE OF INFORMATION TECHNOLOGY, DESIGN & MANUFACTURING, JABALPUR


SUB SCHEDULE -3D CORPUS FUND (SUBSIDIARY ACCOUNTS)

Amount in Rs.

PARTICULARS	CURRENT YEAR (As at 31/03/2016)						PREVIOUS YEAR (As at 31/03/2015)
	Hall 01	Hall 03	Hall 04	Gymkhana	Library	Total	
BALANCE AS AT THE BEGINNING OF THE YEAR	96,26,875	96,37,213	38,87,302	62,12,769	2,49,969	2,96,14,128	-
ADD: CONTRIBUTIONS TOWARDS CORPUS FUND	0	0	0	(7,74,950)	0	(7,74,950)	2,25,57,437
ADD/(DEDUCT): BALANCE OF NET INCOME/(EXPENDITURE) TRANSFERRED FROM THE INCOME (EXPENDITURE) ACCOUNT	25,76,795	21,73,889	14,49,418	18,48,768	45,041	80,93,911	70,56,691
BALANCE AT THE YEAR-END	1,22,03,670	1,18,11,102	53,36,720	72,86,587	2,95,010	3,69,33,089	2,96,14,128


(Naresh Joshi)
Asst.Registrar (F&A)

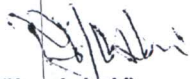

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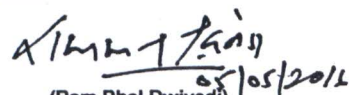

06/5/16
(Pramod Kumar Jain)
Director

PANDIT DWARKA PRASAD MISHRA INDIAN INSTITUTE OF INFORMATION TECHNOLOGY, DESIGN & MANUFACTURING, JABALPUR
SCHEDULE - 4 (CONSOLIDATED FIXED ASSETS)-PLAN

Amount in Rs.

SL. NO.	DESCRIPTION	GROSS BLOCK				DEPRECIATION					NET BLOCK		
		COST/VALUATION AS AT BEGINNING OF THE YEAR	ADDITIONS DURING THE YEAR	DEDUCTIONS DURING THE YEAR	COST/VALUATION AT THE YEAR-END	AS AT THE BEGINNING OF THE YEAR	FOR THE YEAR	ADJUSTMENTS	ON DEDUCTIONS DURING THE YEAR	TOTAL TO THE YEAR-END	AS AT THE CURRENT YEAR-END	AS AT THE PREVIOUS YEAR-END	
		01 APRIL, 2015	(2015-16)	(2015-16)	31 MARCH, 2016	01 APRIL, 2015	(2015-16)	(2015-16)	(2015-16)	31 MARCH, 2016	31 MARCH, 2016	31 MARCH, 2015	
1		2	3	4	5	6	7	8	9	10	11	12	13
	A) FIXED ASSETS												
	I TANGIBLE ASSETS												
	a) INSTITUTE MAIN ACCOUNT (Refer Schedule -4.1)	93,81,40,511	2,28,26,272	25,756	96,09,41,027	24,83,00,721	4,01,05,005	0	13,31,718	28,70,74,008	67,38,67,019	68,98,39,789	
	b) FIXED ASSETS OUT OF PROJECT FUND (Refer Schedule -4.2)	12,44,092	50,96,854	0	63,40,946	56,703	2,58,869	1,169	0	3,16,741	60,24,206	11,87,389	
	c) FIXED ASSETS OUT OF PROFESSIONAL DEVELOPMENT FUND (Refer Schedule -4.3)	21,32,768	4,22,122	895	25,53,995	2,18,321	4,62,152	0	0	6,80,473	18,73,522	19,14,447	
	d) FIXED ASSETS FROM INSTITUTE SUBSIDIARY ACCOUNTS (Refer Schedule -4.4)	18,64,373	4,90,295	0	23,54,668	2,67,292	1,58,020	0	0	4,25,312	19,29,356	15,97,081	
	TOTAL OF CURRENT YEAR (I)	94,33,81,744	2,88,35,543	26,651	97,21,90,636	24,88,43,037	4,09,84,046	1,169	13,31,718	28,84,96,534	68,36,94,102	69,45,38,706	
	II INTANGIBLE ASSETS												
	a) INSTITUTE MAIN ACCOUNT (Refer Schedule -4.1)	10,66,25,896	1,77,21,888	0	12,43,47,784	8,78,61,906	2,04,59,611	25,86,110	85,48,611	10,23,59,015	2,19,88,769	1,87,63,990	
	b) FIXED ASSETS OUT OF PROJECT FUND (Refer Schedule -4.2)	0	0	0	0	0	0	0	0	0	0	0	
	c) FIXED ASSETS OUT OF PROFESSIONAL DEVELOPMENT FUND (Refer Schedule -4.3)	0	0	0	0	0	0	0	0	0	0	0	
	d) FIXED ASSETS FROM INSTITUTE SUBSIDIARY ACCOUNTS (Refer Schedule -4.4)	0	0	0	0	0	0	0	0	0	0	0	
	TOTAL OF CURRENT YEAR (II)	10,66,25,896	1,77,21,888	0	12,43,47,784	8,78,61,906	2,04,59,611	25,86,110	85,48,611	10,23,59,015	2,19,88,769	1,87,63,990	
	III CAPITAL WORK-IN-PROGRESS												
	a) INSTITUTE MAIN ACCOUNT (Refer Schedule -4.1)	186,74,63,697	14,99,57,150	12,14,053	201,62,06,794	0	0	0	0	0	201,62,06,794	186,74,63,697	
	b) FIXED ASSETS OUT OF PROJECT FUND (Refer Schedule -4.2)	0	0	0	0	0	0	0	0	0	0	0	
	c) FIXED ASSETS OUT OF PROFESSIONAL DEVELOPMENT FUND (Refer Schedule -4.3)	0	0	0	0	0	0	0	0	0	0	0	
	d) FIXED ASSETS FROM INSTITUTE SUBSIDIARY (Refer Schedule -4.4)	0	0	0	0	0	0	0	0	0	0	0	
	TOTAL OF CURRENT YEAR (III)	186,74,63,697	14,99,57,150	12,14,053	201,62,06,794	0	0	0	0	0	201,62,06,794	186,74,63,697	
	TOTAL OF CURRENT YEAR (I+II+III)	291,74,71,337	19,65,14,581	12,40,704	311,27,45,214	33,67,04,943	6,14,43,656	25,87,279	98,80,329	39,08,55,549	272,18,89,665	258,07,66,393	


 (Naresh Joghi)
 Asst.Registrar (F&A)


 (Ram Phal Dwivedi)
 Registrar

33


 (Pramod Kumar Jain)
 Director

SCHEDULE - 4A (FIXED ASSETS)-PLAN

SL. NO.	DESCRIPTION	GROSS BLOCK				DEPRECIATION					Amount in Rs.	
		COST/VALUATI ON AS AT BEGINNING OF THE YEAR	ADDITIONS DURING THE YEAR	DEDUCTIO NS DURING THE YEAR	COST/VALUATI ON AT THE YEAR-END	AS AT THE BEGINNING OF THE YEAR	FOR THE YEAR	ADJUSTMEN TS	ON DEDUCTIO NS DURING THE YEAR	TOTAL TO THE YEAR- END	AS AT THE CURRENT YEAR END	AS AT THE PREVIOUS YEAR-END
		01 APRIL, 2015	(2015-16)	(2015-16)	31 MARCH, 2016	01 APRIL, 2015	(2015-16)	(2015-16)	(2015-16)	31 MARCH, 2016	31 MARCH, 2016	31 MARCH, 2015
1												
A)	FIXED ASSETS											
1	Land		0	0	1	0	0	0	0	0	1	1
2	Survey & Site Development	19,53,976	0	0	19,53,976	0	0	0	0	0	19,53,976	19,53,976
3	BUILDINGS											
	A) Boundary Wall											
	i) Boundary Wall - RCC/Ornamantal	78,12,327	0	0	78,12,327	41,31,746	1,56,247	0	0	42,87,993	35,24,334	36,80,581
	ii) Boundary Wall Towards Gadheri Road	2,79,285	0	0	2,79,285	44,688	5,586	0	0	50,274	2,29,011	2,34,597
	iii) Brick Wall	80,75,748	1,83,572	0	82,59,320	14,53,635	1,63,351	0	0	16,16,986	66,42,334	66,22,113
	iv) Construction of Remaining Boundary Wall	23,94,749	0	0	23,94,749	3,59,212	47,895	0	0	4,07,107	19,87,642	20,35,537
	v) Grills in Opening of Exist. Boundary Wall	7,77,765	0	0	7,77,765	54,443	15,555	0	0	69,998	7,07,767	7,23,322
	vi) MS Grills in Exist. Ornamantal Boundary Wall	0	12,14,053	0	12,14,053	0	12,141	0	0	12,141	12,01,912	0
	B) Construction for Outdoor Games											
	i) Leveling of Play Field	11,55,717	0	0	11,55,717	97,439	23,114	0	0	1,20,553	10,35,164	10,58,278
	ii) Step B/w Volley Ball and Tennis Court	9,76,227	0	0	9,76,227	68,337	19,525	0	0	87,862	8,88,365	9,07,890
	iii) Temporary Badminton Shed	6,48,998	0	0	6,48,998	38,940	12,980	0	0	51,920	5,97,078	6,10,058
	iv) Tennis Court	29,75,105	0	0	29,75,105	2,27,582	59,502	0	0	2,87,084	26,88,021	27,47,523
	v) Volley Ball Court	3,12,918	0	0	3,12,918	28,161	6,258	0	0	34,419	2,78,499	2,84,757
	vi) Wall for Play Fields	10,68,736	0	0	10,68,736	1,06,875	21,375	0	0	1,28,250	9,40,486	9,61,861
	C) Construction of Main Entrance											
	i) False Ceiling & Synthetic Plaster	1,26,609	0	0	1,26,609	12,660	2,532	0	0	15,192	1,11,417	1,13,949
	ii) Guard Room at Main Entrance	1,60,023	0	0	1,60,023	14,400	3,200	0	0	17,600	1,42,423	1,45,623
	iii) Sign Board at Main Entrance	1,29,192	0	0	1,29,192	11,520	2,584	0	0	14,104	1,15,088	1,17,672
	iv) Tubular Pipe Structure Gate	1,30,273	0	0	1,30,273	13,025	2,605	0	0	15,630	1,14,643	1,17,248
	v) Barbed Wire Fencing at Entrance	30,430	0	0	30,430	1,218	609	0	0	1,827	28,603	29,212
	D) Core Lab Complex											
	i) Additional Computer Centre	2,86,007	0	0	2,86,007	14,300	5,720	0	0	20,020	2,65,987	2,71,707
	ii) Aluminium Partition of Directorate & IWD	1,33,611	0	0	1,33,611	8,016	2,672	0	0	10,688	1,22,923	1,25,595
	iii) Aluminium Work at Core Lab	1,36,784	0	0	1,36,784	14,171	2,736	0	0	16,907	1,19,877	1,22,613
	iv) Core Lab Complex	7,56,02,956	0	0	7,56,02,956	90,25,773	15,12,059	0	0	1,05,37,832	6,50,65,124	6,65,77,183
	v) Dismantling of Aluminium Partition at Core Lab	92,669	0	0	92,669	7,412	1,853	0	0	9,265	83,404	85,257
	vi) False Ceiling in Computer Lab & Faculty Room	1,33,355	0	0	1,33,355	13,335	2,667	0	0	16,002	1,17,353	1,20,020
	vii) Fencing Around the Core Lab Complex	4,43,138	0	0	4,43,138	53,178	8,863	0	0	62,041	3,81,097	3,89,960
	viii) FRP Sheet Work at Core Lab	97,727	0	0	97,727	10,752	1,955	0	0	12,707	85,020	86,975
	ix) Aluminium Partition of Dean & Reg. Chamber	82,904	0	0	82,904	3,316	1,658	0	0	4,974	77,930	79,588

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05/05/2016

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06/5/16

SL. NO.	DESCRIPTION	GROSS BLOCK				DEPRECIATION					Amount in Rs.	
		COST/VALUATI ON AS AT BEGINNING OF THE YEAR	ADDITIONS DURING THE YEAR	DEDUCTIO NS DURING THE YEAR	COST/VALUATI ON AT THE YEAR-END	AS AT THE BEGINNING OF THE YEAR	FOR THE YEAR	ADJUSTMEN TS	ON DEDUCTIO NS DURING THE YEAR	TOTAL TO THE YEAR- END	AS AT THE CURRENT YEAR END	AS AT THE PREVIOUS YEAR-END
		01 APRIL, 2015	(2015-16)	(2015-16)	31 MARCH, 2016	01 APRIL, 2015	(2015-16)	(2015-16)	(2015-16)	31 MARCH, 2016	31 MARCH, 2016	31 MARCH, 2015
1	E) Design Display Unit											
	i) Design Display Unit	15,07,879	0	0	15,07,879	1,40,637	30,158	0	0	1,70,795	13,37,084	13,67,242
	ii) Extension of Design Display Unit	7,42,459	0	0	7,42,459	66,821	14,849	0	0	81,670	6,60,789	6,75,638
	iii) False Ceiling at Disgn Display Unit	4,38,817	0	0	4,38,817	52,656	8,776	0	0	61,432	3,77,385	3,86,161
	F) Hall of Residence-1											
	i) AC Sheet Partition PVC Flooring at Hall-1	4,35,877	0	0	4,35,877	34,872	8,718	0	0	43,590	3,92,287	4,01,005
	ii) Aluminium Partition of Girls Hostel at Hall 1	68,846	0	0	68,846	3,442	1,377	0	0	4,819	64,027	65,404
	iii) Hall of Residence 1	13,95,21,847	0	0	13,95,21,847	1,39,64,999	27,90,437	0	0	1,67,55,436	12,27,66,411	12,55,56,848
	iv) Partition with AC Sheet For Dinning H At Hall 1	7,45,591	0	0	7,45,591	52,192	14,912	0	0	67,104	6,78,487	6,93,399
	v) Septic Tank at hall 1	2,82,485	0	0	2,82,485	28,250	5,650	0	0	33,900	2,48,585	2,54,235
	vi) Septic Tank at hall 1	8,08,440	0	0	8,08,440	53,044	16,169	0	0	69,213	7,39,227	7,55,396
	vii) Aluminium Partition work at Hall 1	62,787	0	0	62,787	1,109	1,256	0	0	2,365	60,422	61,678
	viii) Aluminium Grill & PVC Door Shutters at Hall 1	27,518	0	0	27,518	275	550	0	0	825	26,693	27,243
	ix) Making Platform & M.S. Enclosure at Hall 1	33,200	0	0	33,200	332	664	0	0	996	32,204	32,868
	G) Hall of Residence-3 Under CPWD											
	i) Making Grid with GI Pipe at Hall-3	57,164	0	0	57,164	3,429	1,143	0	0	4,572	52,592	53,735
	ii) Aluminium Partition with A.C Sheet at Hall 3	27,546	0	0	27,546	0	0	0	0	0	27,546	27,546
	H) HT Line of Institute											
	i) 33Kv HT Line Gora Bazar to Sita Pahad	49,36,743	0	0	49,36,743	3,94,940	98,735	0	0	4,93,675	44,43,068	45,41,803
	ii) 33Kv HT Line Sita Pahad to IIITDM Campus	49,80,793	0	0	49,80,793	5,47,888	99,616	0	0	6,47,504	43,33,289	44,32,905
	iii) 33Kv Outdoor Yard Extension for VCB	2,39,475	0	0	2,39,475	19,160	4,790	0	0	23,950	2,15,525	2,20,315
	iv) Electrical Items for HT Line	5,45,000	0	0	5,45,000	59,950	10,900	0	0	70,850	4,74,150	4,85,050
	v) Shifting of HT Line From Institute Campus	18,83,855	0	0	18,83,855	1,88,385	37,677	0	0	2,26,062	16,57,793	16,95,470
	I) Institute Canteen											
	i) Canteen -1 Near LHTC	19,25,230	0	0	19,25,230	96,262	38,505	0	0	1,34,767	17,90,463	18,28,968
	ii) Canteen - (Old)	17,79,412	0	0	17,79,412	3,71,377	35,588	0	0	4,06,965	13,72,447	14,08,035
	iii) Construction of Canteen-2 Near CC Lab	41,22,446	0	0	41,22,446	2,06,122	82,449	0	0	2,88,571	38,33,875	39,16,324
	J) Security Barrack											
	i) Power Supply to Security Barrack From CSS-3	11,48,957	0	0	11,48,957	68,937	22,979	0	0	91,916	10,57,041	10,80,020
	K) Service Block											
	i) Chain Link Fencing at Service Block	5,07,963	0	0	5,07,963	55,875	10,159	0	0	66,034	4,41,929	4,52,088
	ii) Service Block	20,15,715	0	0	20,15,715	9,30,905	40,314	0	0	9,71,219	10,44,496	10,84,810
	iii) Extension of DG Foundation	2,49,250	0	0	2,49,250	9,970	4,985	0	0	14,955	2,34,295	2,39,280
	L) Triple Seated Hall of Residence -1											
	i) 3 Seater Hostel (FA)	20,91,73,103	0	0	20,91,73,103	1,67,33,848	41,83,462	0	0	2,09,17,310	18,82,55,793	19,24,39,255
	ii) Aluminium Partition in Cluster at Hall -1	61,041	0	0	61,041	6,105	1,221	0	0	7,326	53,715	54,936
	iii) Barbed Wire Fencing of Hall -1	3,56,859	0	0	3,56,859	35,685	7,137	0	0	42,822	3,14,037	3,21,174
	iv) Bricks Bats Soakpit at Hall-1	99,000	0	0	99,000	10,890	1,980	0	0	12,870	86,130	88,110
	v) Partition with AC Sheet Kitchen for Hall 3	1,51,128	0	0	1,51,128	12,092	3,023	0	0	15,115	1,36,013	1,39,036
	vi) Partition with Granite Stone Top at Hall 3	1,57,802	0	0	1,57,802	12,624	3,156	0	0	15,780	1,42,022	1,45,178
	vii) PF Chain Link Fencing at 3 Seated Hostel	5,46,403	0	0	5,46,403	32,784	10,928	0	0	43,712	5,02,691	5,13,619
	viii) Temporary Provison of Septic Tank at 3 Set Hostel	2,30,313	0	0	2,30,313	23,030	4,606	0	0	27,636	2,02,677	2,07,283
	M) Aluminium Partition Work for Making ECE Lab	3,04,731	0	0	3,04,731	21,332	6,095	0	0	27,427	2,77,304	2,83,399
	N) Aluminium Partition Work for Newly Prpos. CC Lab	2,67,363	0	0	2,67,363	18,715	5,347	0	0	24,062	2,43,301	2,48,648
	O) Chamber for Faculty	11,69,923	0	0	11,69,923	1,16,990	23,398	0	0	1,40,388	10,29,535	10,52,933
	P) Construction of Room (5 nos.)	6,51,999	0	0	6,51,999	65,200	13,040	0	0	78,240	5,73,759	5,86,799
	Q) Construction of Room for ATM	9,97,349	0	0	9,97,349	59,841	19,947	0	0	79,788	9,17,561	9,37,508
	R) Making Platform for DG Set(1010KVA)& Fuel Tank	2,28,343	0	0	2,28,343	15,984	4,567	0	0	20,551	2,07,792	2,12,359

SL. NO.	DESCRIPTION	GROSS BLOCK					DEPRECIATION				Amount in Rs.	
		COST/VALUATI ON AS AT BEGINNING OF THE YEAR	ADDITIONS DURING THE YEAR	DEDUCTIO NS DURING THE YEAR	COST/VALUATI ON AT THE YEAR-END	AS AT THE BEGINNING OF THE YEAR	FOR THE YEAR	ADJUSTMEN TS	ON DEDUCTIO NS DURING THE YEAR	TOTAL TO THE YEAR- END	AS AT THE CURRENT YEAR END	AS AT THE PREVIOUS YEAR-END
		01 APRIL, 2015	(2015-16)	(2015-16)	31 MARCH, 2016	01 APRIL, 2015	(2015-16)	(2015-16)	(2015-16)	31 MARCH, 2016	31 MARCH, 2016	31 MARCH, 2015
1	S) Providing Shed with Percoated G.I Profile Shet	2,73,212	0	0	2,73,212	27,320	5,464	0	10	11	12	13
	T) Septik Tank- FA	2,45,994	0	0	2,45,994	12,300	4,920	0	0	32,784	2,40,428	2,45,892
	U) Shed for Additional Computer Centre	13,85,061	0	0	13,85,061	96,954	27,701	0	0	17,220	2,28,774	2,33,694
	V) Shed for Electronic Lab	8,83,843	0	0	8,83,843	70,708	17,677	0	0	1,24,655	12,60,406	12,88,107
	Y) Shed for Extension of Temporary Classroom	12,13,602	0	0	12,13,602	1,04,795	24,272	0	0	88,385	7,95,458	8,13,135
	Z) Shed for Temporary Classroom	6,56,619	0	0	6,56,619	65,660	13,132	0	0	1,29,067	10,84,535	11,08,807
	AA) U. G. Tank	8,69,123	0	0	8,69,123	1,76,357	17,382	0	0	78,792	5,77,827	5,90,959
	AB) Work Shop Annexi	46,28,438	0	0	46,28,438	8,62,205	92,569	0	0	1,93,739	6,75,384	6,92,766
	AC) Aluminium Partition at L-9	1,95,522	0	0	1,95,522	7,820	3,910	0	0	9,54,774	36,73,664	37,66,233
	AD) Providing & Fixing M.S.Tree Guard	1,16,789	2,64,365	0	3,81,154	4,672	4,979	0	0	11,730	1,83,792	1,87,702
	AE) Aluminium Partition Work for Faculty Chambers at LHTC	2,22,521	0	0	2,22,521	4,450	4,450	0	0	9,651	3,71,503	1,12,117
	AF) Machine Room with MS Stair & Fundation for Mobile Tower	5,22,961	0	0	5,22,961	10,459	10,459	0	0	8,900	2,13,621	2,18,071
	AG) GI Pipes from Over Head Tank to Hall	10,06,683	0	0	10,06,683	20,134	20,134	0	0	20,918	5,02,043	5,12,502
	AH) Aluminium Partition at L-8 (15 Nos)	0	6,67,766	0	6,67,766	0	13,286	0	0	40,268	9,66,415	9,86,549
	AI) Aluminium Partition for Faculty Chamber at LHTC	0	2,12,182	0	2,12,182	0	2,122	0	0	13,286	6,54,480	0
	AJ) Centralised Water Softner Near RCC Over Head Tank	0	9,73,047	0	9,73,047	0	9,730	0	0	2,122	2,10,060	0
	AK) M.S.Doors with Grill at the Terrace of Hall of Residence	0	2,52,213	0	2,52,213	0	5,044	0	0	9,730	9,63,317	0
	AL) PVC Roofing with Precoated G.I.Sheet of Faculty Chambers	0	2,38,181	0	2,38,181	0	2,382	0	0	5,044	2,47,169	0
	AM) Signal Board	0	28,941	0	28,941	0	289	0	0	2,382	2,35,799	0
4	ROADS & BRIDGES											
	A) Roads											
	i) Approach Raod for Triple Seated Hostel 1	6,62,874	0	0	6,62,874	66,285	13,257	0	0	289	28,652	0
	ii) Security Campus Road	1,05,35,422	0	0	1,05,35,422	44,05,401	2,10,708	0	0	79,542	5,83,332	5,96,589
	B) Path and Parking											
	i) Car Parking at Core Lab	6,34,648	0	0	6,34,648	76,158	12,693	0	0	46,16,109	59,19,313	61,30,021
	ii) Extension of Parking Space at Core Lab Complex	3,49,626	0	0	3,49,626	20,979	6,993	0	0	88,851	5,45,797	5,58,490
	iii) Path & Parking at PDPMIITDM(SH-Civil)	13,17,862	0	0	13,17,862	1,58,142	26,357	0	0	27,972	3,21,654	3,28,647
	iv) Pathway Near Canteen	8,55,482	0	0	8,55,482	85,550	17,110	0	0	1,84,499	11,33,363	11,59,720
	v) Pathway with Super Reflective Interlocking	9,17,299	0	0	9,17,299	89,695	18,346	0	0	1,02,660	7,52,822	7,69,932
	vi) Pathway Arrangement for Water Supply	2,12,837	0	0	2,12,837	8,514	4,257	0	0	1,08,041	8,09,258	8,27,604
5	TUBE WELL & WATER SUPPLY											
	i) Tube Well & Water Supply	14,22,897	0	0	14,22,897	1,31,360	28,458	0	0	12,771	2,00,066	2,04,323
	ii) GI Pipe & PVC Water Storage Tank	2,07,320	0	0	2,07,320	8,292	4,146	0	0	1,59,818	12,63,079	12,91,537
6	SEWERAGE & DRAINAGE											
	A) Sewage Treatment Plant											
	i) Providing & Laying PVC Pipe Constrution Chamber For STP	17,81,470	0	0	17,81,470	1,42,516	35,629	0	0	12,438	1,94,882	1,99,028
	ii) Sewage Treatment Plant	33,36,095	0	0	33,36,095	2,66,888	66,722	0	0	1,78,145	16,03,325	16,38,954
	iii) Shed & M.S.Encloser for STP	5,19,797	0	0	5,19,797	36,386	10,396	0	0	3,33,610	30,02,485	30,69,207
	vi) CPVC Pipeline for supply of water&Dispose of waste water	0	43,591	0	43,591	0	872	0	0	46,782	4,73,015	4,83,411
7	ELECTRICAL INSTALLATION AND EQUIPMENT	78,06,678	3,46,153	0	81,52,831	20,62,823	4,02,505	0	0	872	42,719	0
8	PLANT & MACHINERY EQUIPMENTS									24,65,328	56,87,503	57,43,855

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SL. NO.	DESCRIPTION	GROSS BLOCK				DEPRECIATION					Amount in Rs.	
		COST/VALUATION AS AT BEGINNING OF THE YEAR	ADDITIONS DURING THE YEAR	DEDUCTIONS DURING THE YEAR	COST/VALUATION AT THE YEAR-END	AS AT THE BEGINNING OF THE YEAR	FOR THE YEAR	ADJUSTMENTS	ON DEDUCTIONS DURING THE YEAR	TOTAL TO THE YEAR-END	AS AT THE CURRENT YEAR END	AS AT THE PREVIOUS YEAR-END
		01 APRIL, 2015	(2015-16)	(2015-16)	31 MARCH, 2016	01 APRIL, 2015	(2015-16)	(2015-16)	(2015-16)	31 MARCH, 2016	31 MARCH, 2016	31 MARCH, 2015
1	i) Air Conditioner											
2	ii) Battery	52,74,781	6,29,386	0	59,04,167	16,44,057	2,85,157	0	0	19,29,214	39,74,953	36,30,724
	iii) Fire Equipments (Extinguishers)	20,250	0	0	20,250	2,532	1,013	0	0	3,545	16,705	17,718
	iv) Generator Set	6,73,350	0	0	6,73,350	1,01,004	33,668	0	0	1,34,672	5,38,678	5,72,346
	v) Electrical Supply & Management System	17,87,154	0	0	17,87,154	4,46,790	89,358	0	0	5,36,148	12,51,006	13,40,364
	vi) Water purifier	4,91,64,574	0	0	4,91,64,574	1,22,91,145	24,58,229	0	0	1,47,49,374	3,44,15,200	3,68,73,429
9	SCIENTIFIC & LABORATORY EQUIPMENT	8,03,910	5,49,309	0	13,53,219	60,809	63,279	0	0	1,24,088	12,29,131	7,43,101
	i) Lab Equipment	18,87,82,448	29,05,064	0	19,16,87,512	7,51,23,068	1,52,75,708	0	0	9,03,98,776	10,12,88,736	11,36,59,380
10	OFFICE EQUIPMENT	2,04,11,311	11,22,125	4,438	2,15,28,998	46,50,830	15,85,560	0	0	62,36,390	1,52,92,608	1,57,60,481
11	AUDIO VISUAL EQUIPMENT	0	0	0	0	0	0	0	0	0	0	0
12	COMPUTER / PERIPHERALS NETWORKING (COMPUTER)	6,91,22,515	28,27,689	17,136	7,19,33,068	6,19,50,268	37,55,508	0	0	12,01,326	6,45,04,450	74,28,618
13	FURNITURE, FIXTURE & FITTINGS	5,60,04,602	88,81,156	4,182	6,48,81,576	1,96,60,451	45,91,100	0	0	2,42,51,551	4,06,30,025	3,63,44,151
14	OFFICE VEHICLES	27,31,108	0	0	27,31,108	25,04,721	2,68,751	0	1,30,392	26,43,080	88,028	2,26,387
15	LIBRARY BOOKS & SCIENTIFIC JOURNALS	1,09,32,979	14,64,904	0	1,23,97,883	1,04,88,590	7,86,541	0	0	1,12,75,131	11,22,752	4,44,389
	i) Library Books											
16	SPORTS EQUIPMENT	1,42,972	22,575	0	1,65,547	22,550	8,277	0	0	30,827	1,34,720	1,20,422
	TOTAL OF CURRENT YEAR (A)	93,81,40,511	2,28,26,272	25,756	96,09,41,027	24,83,00,721	4,01,05,005	0	13,31,718	28,70,74,008	67,38,67,019	68,98,39,789
B)	CAPITAL WORK-IN-PROGRESS											
	A) Work Under Institute											
	i) Electric Installation	5,94,005	0	0	5,94,005	0	0	0	0	0	5,94,005	5,94,005
	ii) HT Line	15,77,281	0	0	15,77,281	0	0	0	0	0	15,77,281	15,77,281
	iii) SITC of 1000 KVA D.G.Set.	90,11,268	0	0	90,11,268	0	0	0	0	0	90,11,268	90,11,268
	iv) Contruction of Director Residence	90,628	0	0	90,628	0	0	0	0	0	90,628	90,628
	B) Work Under CPWD											
	i) Administrative Block	8,24,25,931	1,49,95,732	0	9,74,21,663	0	0	0	0	0	9,74,21,663	8,24,25,931
	ii) Basket Ball Court (Indoor)	3,87,18,989	0	0	3,87,18,989	0	0	0	0	0	3,87,18,989	3,87,18,989
	iii) Box Culvert over Nallah (In Zone A)	63,61,033	0	0	63,61,033	0	0	0	0	0	63,61,033	63,61,033
	iv) Box Culvert over Nallah (In Zone B)	62,93,617	0	0	62,93,617	0	0	0	0	0	62,93,617	62,93,617
	v) Hall of Residence -8 (Girls Hostel)	5,74,49,908	2,42,18,000	0	8,16,67,908	0	0	0	0	0	8,16,67,908	5,74,49,908
	vi) External Sewerage System	44,31,204	5,65,000	0	49,96,204	0	0	0	0	0	49,96,204	44,31,204
	vii) Hall of Residence - 4 (CWIP)	20,72,50,627	0	0	20,72,50,627	0	0	0	0	0	20,72,50,627	20,72,50,627
	viii) Primary Health Centre	3,13,35,977	59,81,000	0	3,73,16,977	0	0	0	0	0	3,73,16,977	3,13,35,977
	ix) Lecture Hall (CWIP)	32,35,51,949	50,00,000	0	32,85,51,949	0	0	0	0	0	32,85,51,949	32,35,51,949
	x) Library Cum Computer Centre	9,30,42,713	1,28,51,000	0	10,58,93,713	0	0	0	0	0	10,58,93,713	9,30,42,713
	xi) Mess & Dinning Hall	5,00,10,449	0	0	5,00,10,449	0	0	0	0	0	5,00,10,449	5,00,10,449
	xii) Narmada Residency -2	12,72,50,547	97,40,899	0	13,69,91,446	0	0	0	0	0	13,69,91,446	12,72,50,547
	xiii) Narmada Residency-3	16,51,61,042	11,25,000	0	16,62,86,042	0	0	0	0	0	16,62,86,042	16,51,61,042
	xiv) Hall of Residence -7 (P.G.Hostel)	22,94,21,695	2,54,63,959	0	25,48,85,654	0	0	0	0	0	25,48,85,654	22,94,21,695

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SL. NO.	DESCRIPTION	GROSS BLOCK				DEPRECIATION					Amount In Rs.	
		COST/VALUATI ON AS AT BEGINNING OF THE YEAR	ADDITIONS DURING THE YEAR	DEDUCTIO NS DURING THE YEAR	COST/VALUATI ON AT THE YEAR-END	AS AT THE BEGINNING OF THE YEAR	FOR THE YEAR	ADJUSTMEN TS	ON DEDUCTIO NS DURING THE YEAR	TOTAL TO THE YEAR- END	AS AT THE CURRENT YEAR END	AS AT THE PREVIOUS YEAR-END
		01 APRIL,2015	(2015-16)	(2015-16)	31 MARCH,2016	01 APRIL,2015	(2015-16)	(2015-16)	(2015-16)	31 MARCH,2016	31 MARCH,2016	31 MARCH,2015
1	xv) Rewa Residency	11,86,78,868	0	0	11,86,78,868	0	0	0	0	0	11,86,78,868	11,86,78,868
2	xvi) Security barrack	70,59,397	0	0	70,59,397	0	0	0	0	0	70,59,397	70,59,397
3	xvii) Student Activity Center	4,90,03,997	86,96,000	0	5,76,99,997	0	0	0	0	0	5,76,99,997	4,90,03,997
4	xviii) Visitor Hostel	9,50,32,381	26,34,000	0	9,76,66,381	0	0	0	0	0	9,76,66,381	9,50,32,381
5	xix) Back Side Compund Wall	11,34,000	0	0	11,34,000	0	0	0	0	0	11,34,000	11,34,000
6	xx) CC Road from Security Barrack to Hall -1	69,61,000	0	0	69,61,000	0	0	0	0	0	69,61,000	69,61,000
7	xxvi) CC Road from type V to Core Lab Complex	94,00,000	0	0	94,00,000	0	0	0	0	0	94,00,000	94,00,000
8	xxvii) Electrical Networking System for road & Service Net	1,09,69,078	0	0	1,09,69,078	0	0	0	0	0	1,09,69,078	1,09,69,078
9	xxviii) Footpath, Sewerage Line , Water Supply & drains	1,75,26,531	6,77,000	0	1,82,03,531	0	0	0	0	0	1,82,03,531	1,75,26,531
10	xxiv) Multi Utility Centre	6,66,197	0	0	6,66,197	0	0	0	0	0	6,66,197	6,66,197
11	xxv) Professional Lab Complex	29,52,842	0	0	29,52,842	0	0	0	0	0	29,52,842	29,52,842
12	xxvi) RCC Overhead Tank	40,00,000	0	0	40,00,000	0	0	0	0	0	40,00,000	40,00,000
13	xxvii) RCC Sump Well	13,50,000	0	0	13,50,000	0	0	0	0	0	13,50,000	13,50,000
14	xxviii) Road Network Phase-1	2,40,00,000	0	0	2,40,00,000	0	0	0	0	0	2,40,00,000	2,40,00,000
15	xxix) Road and Service Network Phase-ii	6,16,66,016	3,74,29,000	0	9,90,95,016	0	0	0	0	0	9,90,95,016	6,16,66,016
16	xxx) Street lighting Along Ring Road	1,01,64,494	0	0	1,01,64,494	0	0	0	0	0	1,01,64,494	1,01,64,494
17	xxxvi) Technology Incubation Centre	11,35,402	0	0	11,35,402	0	0	0	0	0	11,35,402	11,35,402
18	xxxvii) Type V Residancial Quarter (2 Nos)	60,00,000	0	0	60,00,000	0	0	0	0	0	60,00,000	60,00,000
19	xxxviii) Site Development near LHTC	42,47,000	1,21,000	0	43,68,000	0	0	0	0	0	43,68,000	42,47,000
20	xxxix) Horozontal Boster Pump set	1,65,900	0	0	1,65,900	0	0	0	0	0	1,65,900	1,65,900
	C) Other Civil Mise. Works											
	i) Other Civil Work	13,71,731	4,59,560	12,14,053	6,17,238	0	0	0	0	0	6,17,238	13,71,731
	D) Capital Goods in Transit											
	i) Lab Equipment	0	0	0	0	0	0	0	0	0	0	0
	TOTAL OF CURRENT YEAR (B)	186,74,63,697	14,99,57,150	12,14,053	201,62,06,794	0	0	0	0	0	201,62,06,794	186,74,63,697
	C) INTANGIBLE ASSETS											
	i) Computer Software	4,86,10,814	20,26,531	0	5,06,37,345	4,08,07,227	44,59,190	25,86,110	0	4,78,52,527	27,84,818	78,03,587
	ii) Online Journals	5,80,15,082	1,56,95,357	0	7,37,10,439	4,70,54,679	1,60,00,421	0	85,48,611	5,45,06,488	1,92,03,951	1,09,60,403
	TOTAL OF CURRENT YEAR (C)	10,66,25,896	1,77,21,888	0	12,43,47,784	8,78,61,906	2,04,59,611	25,86,110	85,48,611	10,23,59,015	2,19,88,769	1,87,63,990
	TOTAL (A+B)	291,22,30,104	19,05,05,310	12,39,809	310,14,95,605	33,61,62,627	6,05,64,615	25,86,110	98,80,329	38,94,33,024	271,20,62,581	257,60,67,476

(Naresh Joshi)
Asst.Registrar (F&A)

(Ram Phal Dwivedi) 05/05/2016
Registrar

(Pramod Kumar Jain) 05/05/16
Director

PANDIT DWARKA PRASAD MISHRA INDIAN INSTITUTE OF INFORMATION TECHNOLOGY, DESIGN & MANUFACTURING, JABALPUR

SCHEDULE - 4B (FIXED ASSETS OUT OF PROJECT FUND)

SL. NO.	DESCRIPTION	GROSS BLOCK				DEPRECIATION				NET BLOCK			
		COST/VALUATION AS AT BEGINNING OF THE YEAR	ADDITIONS DURING THE YEAR	DEDUCTIONS DURING THE YEAR	COST/VALUATION AT THE YEAR-END	AS AT THE BEGINNING OF THE YEAR	FOR THE YEAR	ADJUSTMENTS	ON DEDUCTIONS DURING THE YEAR	TOTAL TO THE YEAR-END	AS AT THE CURRENT YEAR-END	AS AT THE PREVIOUS YEAR-END	
		01 APRIL, 2015	(2015-16)	(2015-16)	31 MARCH, 2016	01 APRIL, 2015	(2015-16)	(2015-16)	(2015-16)	31 MARCH, 2016	31 MARCH, 2016	31 MARCH, 2015	
1		2	3	4	5	6	7	8	9	10	11	12	13
A)	FIXED ASSETS												
	I COMPUTER / PERIPHERALS NETWORKING (COMPUTER)	1,84,370	4,32,316	0	6,16,686	27,578	85,531	0	0	1,13,109	5,03,577	1,56,792	
	II LAB EQUIPMENT	10,58,582	46,64,538	0	57,23,120	29,082	1,73,252	1,169	0	2,03,503	55,19,618	10,29,500	
	III FURNITURE & FIXTURE	1,140	0	0	1,140	43	86	0	0	129	1,011	1,097	
	TOTAL OF CURRENT YEAR (A)	12,44,092	50,96,854	0	63,40,946	56,703	2,58,869	1,169	0	3,16,741	60,24,206	11,87,389	

PANDIT DWARKA PRASAD MISHRA INDIAN INSTITUTE OF INFORMATION TECHNOLOGY, DESIGN & MANUFACTURING, JABALPUR
SCHEDULE -4C (FIXED ASSETS OUT OF PROFESSIONAL DEVELOPMENT FUND)

SL. NO.	DESCRIPTION	GROSS BLOCK				DEPRECIATION				NET BLOCK			
		COST/VALUATION AS AT BEGINNING OF THE YEAR	ADDITIONS DURING THE YEAR	DEDUCTIONS DURING THE YEAR	COST/VALUATION AT THE YEAR-END	AS AT THE BEGINNING OF THE YEAR	FOR THE YEAR	ADJUSTMENTS	ON DEDUCTIONS DURING THE YEAR	TOTAL TO THE YEAR-END	AS AT THE CURRENT YEAR-END	AS AT THE PREVIOUS YEAR-END	
		01 APRIL, 2015	(2015-16)	(2015-16)	31 MARCH, 2016	01 APRIL, 2015	(2015-16)	(2015-16)	(2015-16)	31 MARCH, 2016	31 MARCH, 2016	31 MARCH, 2015	
1		2	3	4	5	6	7	8	9	10	11	12	13
A)	FIXED ASSETS												
	I COMPUTER / PERIPHERALS NETWORKING (COMPUTER)	18,16,794	3,85,368	0	22,02,162	2,00,804	4,27,976	0	0	6,28,780	15,73,382	16,15,990	
	II BOOKS	3,15,974	7,114	895	3,22,193	17,517	31,953	0	0	49,470	2,72,723	2,98,457	
	III OFFICE EQUIPMENT	0	29,640		29,640	0	2,223			2,223	27,417	0	
	TOTAL OF CURRENT YEAR (A)	21,32,768	4,22,122	895	25,53,995	2,18,321	4,62,152	0	0	6,80,473	18,73,522	19,14,447	

(Naresh Joshi)
Asst. Registrar (F&A)

(Ram Phal Dwivedi)
Registrar

(Prmod Kumar Jain) 06/5/14
Director

PANDIT DWARKA PRASAD MISHRA INDIAN INSTITUTE OF INFORMATION TECHNOLOGY, DESIGN & MANUFACTURING, JABALPUR
SCHEDULE -4D (FIXED ASSETS SUBSIDIARY ACCOUNTS)

Amount in Rs.

SL. NO.	DESCRIPTION	GROSS BLOCK				DEPRECIATION					NET BLOCK	
		COST/VALUATI ON AS AT BEGINNING OF THE YEAR	ADDITIONS/Per ior Period DURING THE YEAR	DEDUCTIO NS DURING THE YEAR	COST/VALUATI ON AT THE YEAR-END	AS AT THE BEGINNING OF THE YEAR	FOR THE YEAR	ADJUSTMEN TS /Prior period Dep	ON DUCTIO NS DURING THE YEAR	TOTAL TO THE YEAR- END	AS AT THE CURRENT YE AR END	AS AT THE PREVIOUS YEAR-END
		01 APRIL,2015	(2015-16)	(2015-16)	31 MARCH,2016	01 APRIL,2015	(2015-16)	(2015-16)	(2015-16)	31 MARCH,2016	31 MARCH,2016	31 MARCH,2015
1	2	3	4	5	6	7	8	9	10	11	12	13
A)	FIXED ASSETS											
I	PLANT & MACHINERY EQUIPMENTS											
	i) TELEVISION LED AT HALL 01	27,300	0	0	27,300	4,778	1,365	0	6,143	21,157	22,522	
	ii) TELEVISION LED & OTHER AT HALL 03	94,000	0	0	94,000	9,100	4,700	0	13,800	80,200	84,900	
	iii) TELEVISION LED AT HALL 04	85,990	0	0	85,990	6,450	4,300	0	10,750	75,240	79,540	
II	COMPUTER / PERIPHERALS NETWORKING (COMPUTER)											
	i) COMPUTER / PERIPHERALS AT HALL 01	0	5,900		5,900	0	1,180	0	1,180	4,720	0	
	ii) COMPUTER / PERIPHERALS AT HALL 03	6,750	52,800	0	59,550	3,375	7,010	0	10,385	49,165	3,375	
	iii) COMPUTER / PERIPHERALS AT HALL 04	1,10,996	31,500	0	1,42,496	22,199	28,499	0	50,698	91,798	88,797	
	iv) COMPUTER / PERIPHERALS OF GYMKHANA A/C	5,000	0	0	5,000	1,000	1,000	0	2,000	3,000	4,000	
III	ELECTRICAL INSTALLATION											
	i) ELECTRICAL INSTALLATION AT HALL 01	2,23,109	82,395	0	3,05,504	16,530	13,523	0	30,053	2,75,451	2,06,579	
	ii) ELECTRICAL INSTALLATION AT HALL 03	35,040	1,16,049	0	1,51,089	1,752	4,653	0	6,405	1,44,684	33,288	
	iii) ELECTRICAL INSTALLATION AT HALL 04	96,953	3,800	0	1,00,753	8,177	4,943	0	13,120	87,633	88,776	
	iii) ELECTRICAL INSTALLATION OF GYMKHANA A/C	25,900	27,719	0	53,619	648	2,369	0	3,017	50,602	25,252	
IV	FURNITURE & FIXTURE											
	i) FURNITURE & FIXTURE AT HALL 01	2,70,812	0	0	2,70,812	62,689	20,311	0	83,000	1,87,812	2,08,123	
	ii) FURNITURE & FIXTURE AT HALL 03	1,19,910	0	0	1,19,910	25,311	8,993	0	34,304	85,606	94,599	
	iii) FURNITURE & FIXTURE AT HALL 04	74,781	0	0	74,781	11,652	5,609	0	17,261	57,520	63,129	
	iv) FURNITURE & FIXTURE OF GYMKHANA A/C	80,000	67,360	0	1,47,360	12,000	11,052	0	23,052	1,24,308	68,000	
V	OFFICE EQUIPMENT/APPLIANCE											
	i) OFFICE EQUIPMENT AT HALL 01	1,08,892	8,630	0	1,17,522	23,868	8,491	0	32,359	85,163	85,024	
	ii) OFFICE EQUIPMENT AT HALL 03	26,764	33,250	0	60,014	6,551	3,406	0	9,957	50,057	20,213	
	iii) OFFICE EQUIPMENT AT GYMKHANA A/C	0	42,950		42,950	0	1,611	0	1,611	41,339	0	
VI	SPORTS EQUIPMENT											
	i) SPORTS EQUIPMENT AT HALL 01	99,171	0	0	99,171	16,816	4,959	0	21,775	77,396	82,355	
	ii) SPORTS EQUIPMENT AT HALL 03	92,112	0	0	92,112	10,036	4,606	0	14,642	77,470	82,076	
	iii) SPORTS EQUIPMENT AT HALL 04	83,501	0	0	83,501	6,263	4,175	0	10,438	73,063	77,238	
	iv) SPORTS EQUIPMENT OF GYMKHANA A/C	1,04,495	0	0	1,04,495	5,635	5,225	0	10,860	93,635	98,860	
VII	WATER PURIFIER											
	i) WATER PURIFIER AT HALL 01	55,870	0	0	55,870	7,907	2,794	0	10,701	45,169	47,963	
	ii) WATER PURIFIER AT HALL 03	14,500	0	0	14,500	2,538	725	0	3,263	11,237	11,962	
	iii) WATER PURIFIER AT HALL 04	14,500	0	0	14,500	1,450	725	0	2,175	12,325	13,050	

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VIII	BOOKS											
	BOOKS OF GYMKHANA A/C	8,027	9,932	0	17,959	567	1,796	0	0	2,363	15,596	7,460
IX	STATUES AT HALL03	0	8,010	0	8,010	0	0	0	0	0	8,010	0
	TOTAL OF CURRENT YEAR (A)	18,64,373	4,90,295	0	23,54,668	2,67,292	1,58,020	0	0	4,25,312	19,29,356	15,97,081
	TOTAL OF HALL 01	7,85,154	96,925	0	8,82,079	1,32,588	52,623	0	0	1,85,211	6,96,868	
	TOTAL OF HALL 03	3,89,076	2,10,109	0	5,99,185	58,663	34,093	0	0	92,756	5,06,429	
	TOTAL OF HALL 04	4,66,721	35,300	0	5,02,021	56,191	48,251	0	0	1,04,442	3,97,579	
	TOTAL OF GYMKHANA A/C	2,23,422	1,47,961	0	3,71,383	19,850	23,053	0	0	42,903	3,28,480	

Naresh Joshi

(Naresh Joshi)
Asst.Registrar (F&A)

Ram Phal Dwivedi
05/05/2016
(Ram Phal Dwivedi)
Registrar

Pramod Kumar Jain
66/5/16
(Pramod Kumar Jain)
Director